

University of Connecticut
Status of Capital Projects > \$500,000 as of 3/31/13

- The purpose of this report is to track the expenditures and status of capital projects greater than \$500,000.
- This report is updated biannually reflecting the status as of 8/31 and 3/31 and presented at the Board of Trustees (BOT) meeting for informational purposes only.
- For each project, the report will show: the most recent date of project budget approval by the BOT; budget phase-a) planning, b) revised planning, c) design, d) revised design, e) final, f) revised final; the approved project budget amount; the actual expenditures excluding encumbrances as reflected in the Quali Financial System; the source of project funding; and the project status-a) planning, b) design, c) construction, d) construction complete, e) financially closed, or f) withdrawn.
- The project status is determined by Planning, Architecture & Engineering Services unless the project is financially closed by Finance.
- The project status of "construction" reflects the project has been bid, contract awarded and notice to proceed issued. The project status of "construction complete" reflects that all project contract work has been completed but it is not yet ready for financial closeout. Until activities such as commissioning, as-builts, and other related final post construction activities happen, the financial closeout process does not begin.
- Open projects will be routinely reviewed for viability. The status of a project may change due to one of the following reasons: the reprioritization of or lack of sufficient funding, the key driver for the project has changed, or the project requires further scope definition. In any of these instances, the project may be withdrawn from the list of approved active projects and the BOT will be notified.
- When the project status changes to "financially closed" or "withdrawn", the project will be shown in the report one time and will then be removed from the report prior to the next presentation.

Storrs & Regional Campuses

Project Name	Project #	Budget Phase	BOT Approved	Budget	Expenditures 8/31/12	Expenditures 3/31/13	Fund Source	Status 8/31/12	Status 3/31/13
Aquatics Facility-Renovations to Atwater Pathobiology Building	201441	Final	6/24/08	\$1,200,000	\$1,110,971	\$1,111,595	Research Funds	Construction	Construction Complete
Arjona and Monteith - Arjona Renovations	901719	Final	12/12/12	\$15,400,000	\$0	\$1,488,846	UCONN 2000	Revised Planning	Construction
Arjona and Monteith (new classroom buildings)	901126	Revised Final	9/27/12	\$95,000,000	\$79,574,985	\$84,948,476	UCONN 2000	Construction	Construction Complete
Atwater Building - Roof Replacements	901673	Final	9/27/12	\$600,000	\$11,374	\$444,238	DM	Construction	Construction Complete
Atwater Exterior Window Replacement	901397	Revised Planning	9/21/10	\$1,900,000	\$13,413	\$14,481	DM	Planning	Withdrawn on 4/24/13
Atwater Pathobiology Fire Alarm Replacement	901514	Revised Final	6/23/09	\$510,000	\$336,578	\$348,332	Plant Funds	Construction	Construction Complete
Avery Point Campus Undergraduate & Library Building - Phase I	901278	Final	4/25/12	\$9,315,150	\$812,728	\$5,051,244	UCONN 2000	Construction	Construction
Babbidge IT & Phone Functional Areas-Heating & Air Conditioning and Electrical Repairs	901580	Final	6/28/12	\$2,200,000	\$74,090	\$1,071,807	DM & Departmental	Construction	Construction
Basketball Development Center	201434	Final	11/14/12	\$33,000,000	\$1,527,537	\$2,083,856	Departmental & Gifts	Planning	Construction
Beach Hall Renovations - Facade and Roof Repair	901646	Revised Final	8/8/12	\$2,500,000	\$1,286,826	\$2,267,695	UCONN 2000	Construction	Construction Complete

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Biobehavioral Complex Replacement (Renovation)	901380	Final	11/10/11	\$3,000,000	\$2,253,907	\$2,521,833	UCONN 2000	Construction Complete	Construction Complete
Bishop Renovation - Various Improvements for Academic & Student Services Activities	901645, 901743	Revised Final	9/13/12	\$2,425,000	\$152,184	\$1,761,622	UCONN 2000	Construction	Construction Complete
Castleman Building Drainage Repair	901289	Final	9/28/11	\$550,000	\$504,915	\$506,131	DM	Construction Complete	Financially Closed
Code Remediation and Renovations - Ratcliffe Hicks Arena	901352	Final	6/10/10	\$998,650	\$943,152	\$950,893	DM & Departmental	Construction Complete	Construction Complete
Community Professional Building Renovation-Avery Point Campus	201543	Revised Final	8/3/11	\$1,358,165	\$1,257,082	\$1,340,579	UCONN 2000, Research/Grant	Construction Complete	Construction Complete
CSST Gas Piping Replacement	901515	Revised Final	6/23/09	\$550,000	\$204,550	\$208,886	Departmental Funds	Construction	Financially Closed
Depot Store House - Roof Replacement	201514	Final	6/10/10	\$637,000	\$542,602	\$552,699	Departmental Funds	Construction Complete	Financially Closed
Ecology and Evolutionary Biology Greenhouse Renovations	201583	Planning	2/28/12	\$1,000,000	\$10,136	\$102,721	Departmental Funds	Planning	Design
Engineering Building - Planning and Design	901376	Revised Planning	8/3/11	\$60,500,000	\$305,102	\$434,396	UCONN 2000	Planning	Planning
Farm Buildings Repairs/Replacement-Roof, Facade and Other Repairs	901366	Final	9/23/08	\$2,000,000	\$1,028,338	\$1,028,338	UCONN 2000	Construction Complete	Construction Complete
Fine Arts Phase II-Photo Lab Ventilation Improvements	901544	Final	11/5/09	\$700,000	\$540,387	\$541,947	UCONN 2000	Construction Complete	Financially Closed
Fine Arts Phase II-Renovation and Improvements	901667	Planning	8/3/11	\$21,600,000	\$370	\$482	UCONN 2000	Planning	Planning
Floriculture Greenhouse	901367	2nd Revised Final	4/25/12	\$6,820,000	\$5,948,441	\$6,034,682	UCONN 2000 & Departmental	Construction	Construction Complete
Gant Building Renovations - Data Center Stabilization	901755	Planning	11/14/12	\$4,000,000		\$0	UCONN 2000		Planning
Gant Building Renovations - Immediate Exterior Repairs	901753	Final	9/27/12	\$8,570,000	\$0	\$1,631,879	UCONN 2000	Construction	Construction
Gant Building Renovations - Phase I	901374	Revised Planning	2/22/11	\$2,310,000	\$419,591	\$511,620	UCONN 2000	Planning	Complete
Gant IMS Fire Alarm Replacement	201502	Revised Final	2/22/11	\$1,372,000	\$1,126,838	\$1,187,968	DM & Plant Funds	Construction Complete	Construction Complete

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Garrigus Suites - Rear Stairway Repair	901749	Planning	9/27/12	\$1,000,000	\$0	\$700	DM	Planning	Design
Installation of Filter Press	901368	Final	6/23/09	\$850,000	\$763,299	\$769,331	DM	Construction Complete	Construction Complete
Intramural, Recreational and Intercollegiate Facilities - Recreation Center	901332	Planning	6/24/08	\$3,300,000	\$221,303	\$221,303	UCONN 2000 & Operating	Planning	Planning
Jorgensen Renovation - Fire Alarm Replacement	901506	Final	4/21/09	\$825,000	\$738,328	\$822,166	UCONN 2000	Construction Complete	Construction Complete
Jorgensen Renovation - Phase I	901274	Final	4/21/09	\$1,375,000	\$1,233,817	\$1,243,407	UCONN 2000	Construction Complete	Construction Complete
Koons Hall Renovation/Addition - Windows, Facade and Mechanical	901379	Revised Final	6/23/11	\$1,200,000	\$1,065,201	\$1,080,057	UCONN 2000	Construction Complete	Financially Closed
Law School Renovations/Improvements-Knight Hall Room 215 Classroom Renovation	901589	Final	9/28/11	\$575,000	\$401,165	\$401,760	UCONN 2000	Construction Complete	Financially Closed
Law School Renovations/Improvements-Starr, Chase & Knight Halls Envelope Repair	901188	Final	2/28/12	\$3,000,000	\$685,137	\$2,187,351	UCONN 2000	Construction Complete	Construction Complete
Lightning and Grounding Protection for Hilltop Apartments and Charter Oak Suites	901350	Revised Final	6/23/09	\$715,000	\$410,299	\$411,973	Departmental Funds	Construction Complete	Financially Closed
Manchester Hall Renovation - Envelope Repairs (Window Replacement)	901644	Final	3/28/12	\$850,000	\$20,158	\$494,916	UCONN 2000	Construction Complete	Construction Complete
Mansfield Training School Improvements (Phase II) - Merritt Building	901213	Revised Design	6/10/10	\$3,250,000	\$333,296	\$358,367	UCONN 2000	Design	Design
McMahon Dining Hall Renovations	201357	Revised Final	1/25/12	\$9,900,000	\$7,410,655	\$9,085,708	UCONN 2000 & Departmental	Construction	Construction Complete
Memorial Stadium Demolition	201586	Final	4/25/12	\$800,000	\$343,591	\$431,380	Gifts	Construction Complete	Construction Complete
Meter Installation - Multiple Locations (Phase II)	901326	Final	1/22/08	\$600,000	\$551,404	\$551,404	DM	Construction	Financially Closed
Meter Installation - Multiple Locations (Phase III)	901371	Final	6/23/09	\$600,000	\$258,649	\$373,243	DM	Construction	Construction
New 16" Water Main-Towers to Glenbrook and North Eagleville	901422	Final	4/20/10	\$2,300,000	\$1,881,796	\$1,881,796	DM	Construction Complete	Financially Closed
North Eagleville Road Area Infrastructure Repair/Replacement	901752	Planning	9/27/12	\$750,000	\$0	\$0	DM	Planning	Design
North Hillside Road Completion (2nd Revised)	900965	Revised Design	6/24/08	\$14,300,000	\$1,629,747	\$1,796,187	UCONN 2000 & Federal	Design	Design
Northwest Quad Code Remediation	201413	Revised Final	8/10/10	\$887,500	\$495,131	\$499,884	Operating Funds	Construction	Construction
Old Central Warehouse	901266	Revised Planning	8/3/11	\$2,126,000	\$125,745	\$125,745	UCONN 2000	Planning	Planning

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OSFM Fine Arts Complex Code Correction	901175	Revised Final	6/23/09	\$957,738	\$883,541	\$886,511	Plant Funds	Construction Complete	Construction Complete
OSFM Law School Code Remediation-Hosmer (Chase) Hall	901249	Final	1/12/09	\$590,000	\$544,363	\$544,502	DM	Construction Complete	Financially Closed
OSFM Legacy Code Remediation	901259	2nd Revised Final	1/26/11	\$9,000,000	\$8,174,411	\$8,550,368	DM	Construction Complete	Construction Complete
Pedestrian Safety Improvements - CUE/Gentry Corridor	901627	Planning	8/3/11	\$1,240,350	\$31,928	\$111,517	DM	Planning	Planning/ Design
Pedestrian Safety Improvements - Hillside Road	901726	Revised Final	9/27/12	\$2,985,000	\$878,267	\$2,610,834	DM	Construction	Construction Complete
Pedestrian Safety Improvements - Phase I	901629	Final	9/27/12	\$2,985,000	\$115,360	\$155,431	DM	Construction	Construction
Psychology Building Renovation/Addition	901388	Final	4/25/12	\$25,170,550	\$4,475,729	\$14,300,149	UCONN 2000	Construction	Construction
Public Safety Complex Improvements	201574	Planning	8/3/11	\$3,000,000	\$0	\$408	Plant Funds	Planning	Planning
Public Safety Security Garage and Storage Facility	901384	Final	6/23/09	\$568,311	\$507,874	\$507,874	DM	Construction Complete	Construction Complete
Renovations for New Faculty-Pharmacy Biology Building	901730	Final	6/28/12	\$1,300,000	\$321,859	\$1,004,506	DM & Departmental	Construction	Construction Complete
Renovations of Longley Building for Additive Manufacturing Research	901731	Final	6/28/12	\$800,000	\$67,781	\$667,562	DM & Departmental	Construction	Construction
Repair of Water Tank #2	901652	Final	9/27/12	\$1,700,000	\$20,544	\$26,930	DM	Construction	Construction
Replacement of Chemical House (Well Water Treatment Facility)	901320	Final	11/5/09	\$3,500,000	\$2,789,074	\$2,915,735	DM	Construction	Construction Complete
Replacement of Two Water Towers	901311	Final	4/21/09	\$2,500,000	\$2,094,618	\$2,094,618	DM	Construction Complete	Construction Complete
Residential Life Facilities - Hale and Ellsworth Halls Elevator Replacement	201511	Final	4/20/10	\$2,140,000	\$1,239,948	\$1,240,920	Departmental Funds	Construction Complete	Financially Closed
Residential Life Facilities-Connecticut Commons Renovation	201554	Revised Final	8/3/11	\$6,250,000	\$4,819,623	\$4,858,059	UCONN 2000, Departmental Funds	Construction Complete	Construction Complete
Residential Life Facilities-Hale and Ellsworth Exterior Masonry Repair	901710	Revised Planning	12/12/12	\$2,000,000		\$67,440	UCONN 2000 & Departmental		Design
Residential Life Facilities-McMahon Elevator Replacement	201512	Final	11/9/10	\$2,202,000	\$1,074,076	\$1,190,617	Departmental Funds	Construction Complete	Construction Complete

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Residential Life Facilities - South Campus Envelope Repairs	201614	Final	1/30/13	\$3,100,000		\$359,110	Departmental		Construction Complete
Residential Life Facilities-Sprinkler Installation & Miscellaneous Repairs at Northwood Apartment Complex	901283	Revised Final	6/23/09	\$3,000,000	\$2,612,895	\$2,623,293	Departmental Funds	Construction Complete	Financially Closed
Residential Life Facilities-Window Replacement Project for Grange Hall, Hicks Hall, Shippee Hall & Dining Facility and Northwood Complex	201555	Final	1/26/11	\$3,800,000	\$1,575,764	\$1,887,559	Departmental	Construction	Construction
Roads, Sidewalks and Miscellaneous Repairs - Phase III	901618	Final	1/26/11	\$850,000	\$400,961	\$436,634	DM	Construction Complete	Construction Complete
Rodent Barrier Facility	201582	Planning	2/28/12	\$2,400,000	\$16,313	\$128,773	Research Funds	Planning	Withdrawn on 4/24/13
School of Pharmacy/Biology Completion	900330	Revised Final	1/31/06	\$94,609,000	\$93,281,289	\$93,281,289	UCONN 2000	Construction Complete, except for Art	Construction Complete, except for Art
Security Upgrades - Hilltop Apartments	201505	Final	6/10/10	\$967,000	\$622,635	\$623,372	Departmental	Construction Complete	Financially Closed
Shippee Dining Hall Renovations	201545	Final	9/27/12	\$4,000,000	\$250,635	\$1,064,751	Departmental Funds	Construction	Construction
Small Capital Projects Fund (FY12)	901693	Final	9/28/11	\$1,500,000	\$971,239	\$1,153,875	DM	Construction	Construction
Steam & Condensate Distribution System Replacements-Phase I	901317, 901372, 901421	Revised Final	9/21/10	\$4,014,537	\$3,912,387	\$3,924,663	DM	Construction Complete	Financially Closed
Storrs Hall Addition	901265	Revised Final	4/13/11	\$14,825,000	\$10,244,553	\$13,258,500	UCONN 2000 & Departmental	Construction	Construction Complete
Student Union Quadrangle Site Work and Landscape - Phase II	901440	Revised Final	11/9/10	\$1,150,000	\$1,099,934	\$1,112,622	DM	Construction Complete	Construction Complete
Technology Quadrant - Phase III	901661, 901662	Planning	6/23/11	\$172,500,000	\$752,205	\$1,763,996	State GO Bond	Planning	Planning
Torrey 1st Floor East Renovations	901572	Final	11/9/10	\$3,500,000	\$2,638,571	\$3,119,894	DM, Research, Departmental	Construction Complete	Construction Complete
Torrey Life Sciences Code Correction	901260	Revised Final	12/4/07	\$500,000	\$500,000	\$500,000	DM	Construction Complete	Financially Closed
Torrey Life Sciences Fire Alarm Replacement	201503	Revised Final	11/9/10	\$587,000	\$503,795	\$529,842	Plant Funds	Construction Complete	Construction Complete
Torrey Renovation Completion & Biology Expansion	900705	Revised Planning	6/24/08	\$125,000,000	\$864,370	\$864,370	UCONN 2000	Planning	Hold
Torrington Campus Improvements - Phase I	901375	Final	8/10/10	\$340,000	\$320,243	\$320,874	UCONN 2000	Construction	Financially Closed

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UCFM Code Remediation: Charter Oak Apartments	901476	Final	4/20/10	\$537,000	\$407,154	\$419,880	Departmental	Construction Complete	Construction Complete
UCFM Code Remediation: Gampel Pavilion Fire Alarm Replacement	901552	Final	4/20/10	\$2,200,000	\$737,154	\$744,600	DM	Construction Complete	Construction Complete
UCONN 2000 Code Remediation: Towers Dormitories	201472	Final	4/20/10	\$620,000	\$468,332	\$481,585	Operating Funds	Construction	Construction
Water Reclamation Facility	901229	Revised Final	1/26/11	\$28,951,000	\$13,929,939	\$21,348,733	Plant Funds	Construction	Construction
Waterbury Campus Property Transfer (Old Campus)	901097	Revised Final	9/22/09	\$1,180,000	\$796,127	\$810,051	DM & Departmental	Construction Complete	Construction Complete
West Hartford Campus Renovations/Improvements - Phase I	901285	2nd Revised Final	6/10/10	\$1,400,000	\$1,277,875	\$1,284,017	UCONN 2000	Construction Complete	Construction Complete
West Hartford Campus Renovations/Improvements-1800 Asylum Boiler Replacement	901538	Revised Final	4/13/11	\$850,000	\$685,328	\$699,218	UCONN 2000	Construction Complete	Financially Closed
West Hartford Campus Renovations/Improvements-Chemistry Lab	901569	Revised Final	9/21/10	\$1,469,000	\$1,462,208	\$1,466,129	UCONN 2000	Construction Complete	Financially Closed
West Hartford Campus Renovations/Improvements-Electrical Switchgear Replacement	901286	2nd Revised Final	2/28/12	\$1,024,700	\$948,008	\$954,979	UCONN 2000	Construction Complete	Construction Complete
West Hartford Campus Renovations/Improvements-Replace Trecker Library Air Handling Unit	901539	Final	6/10/10	\$525,000	\$34,915	\$40,208	UCONN 2000	Design	Hold
West Hartford Campus Renovations/Improvements-Student Lounge and Office Relocation	901568	Revised Final	2/22/11	\$839,000	\$730,895	\$795,079	UCONN 2000	Construction Complete	Construction Complete
Wood Hall Facade Repair	901601	Final	6/23/11	\$1,000,000	\$825,086	\$825,861	DM	Construction Complete	Construction Complete
Young Building Renovation/Addition	901373	Revised Final	2/27/13	\$19,473,430	\$2,146,786	\$8,972,024	UCONN 2000 & Departmental	Construction	Construction
Health Center:									
Academic Building (Bldg. A) Roof Replacement	07-601.10	Final	4/13/11	\$725,000	\$622,825	\$622,825	DM	Construction Complete	Construction Complete
Administrative Services Building Renovations	10-054	Revised Final	2/28/12	\$3,265,000	\$2,461,550	\$2,895,857	UCHC Capital	Construction Complete	Construction Complete
Ambulatory Care Center	11-042	Final	9/27/12	\$203,000,000		\$12,163,029	UCHC Private Funding		Construction

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Anechoic Chamber Relocation	12-012	Planning	6/28/12	\$555,000		\$0	UCHC Capital	Planning	Planning
Cage Processing Facility Renovations	10-050	Final	4/25/12	\$9,895,000	\$846,104	\$5,377,122	UCHC Capital & Grant	Construction	Construction
Catheterization Lab Equipment Replacement	08-031	Final	11/9/10	\$2,530,000	\$633,444	\$633,444	UCHC Capital & Departmental	Construction Complete	Construction Complete
CLAC Renovation	901133	Design	6/28/12	\$16,125,000	\$1,116,742	\$1,125,280	UCONN 2000 & UCHC Capital	Planning	Design
CT Simulator-High Dose Radiation Renovations	10-059	Final	12/12/12	\$1,715,000	\$10,700	\$40,350	UCHC Capital	Planning	Construction
Datacenter Infrastructure Improvements	09-603.01	Final	4/20/10	\$2,055,000	\$1,523,099	\$1,941,284	DM	Construction Complete	Construction Complete
Demolish Lower Research Campus	12-010	Final	9/27/12	\$850,000		\$617,415	UCHC Capital		Construction Complete
Dental Clinic Fit Out, Storrs Center	13-023	Planning	2/27/13	\$858,000		\$0	UCHC Capital		Planning
Dental Implant Center Renovation	6006938	Final	9/25/07	\$2,555,000	\$2,402,747	\$2,402,747	UCHC Capital	Construction Complete	Construction Complete
Dental School Renovation -Preclinical Teaching & Prosthetics Labs	901212	Revised Final	2/18/10	\$2,420,000	\$2,118,381	\$2,128,241	UCONN 2000	Construction	Construction Complete
Detention Basin Dredging	08-602.01	Final	9/27/12	\$990,000	\$12,285	\$718,044	DM	Construction	Construction
Fire Alarm System Upgrades	10-068	Final	6/28/12	\$706,000	\$0	\$391,044	DM	Construction	Construction
John Dempsey Hospital Electro Physiology Lab & Catheterization Lab Renovation, Phase I&II		Final	4/11/06	\$5,205,000	\$5,142,470	\$5,142,470	UCHC Capital	Construction Complete	Construction Complete
Main Building Cooling System - Chillers 1, 2 & 3 Replacement	09-603.02	Final	9/28/11	\$4,945,000	\$1,273,634	\$4,357,922	DM & UCHC Capital	Construction Complete	Construction Complete
Main Building Exterior Facade Joint Sealant Replacement	08-603.01	Final	2/27/13	\$3,475,000	\$78,460	\$234,666	DM	Design	Construction
Main Building Renovation: Lab ("L") Building Renovations-Project 1	901134	Final	12/12/12	\$79,000,000	\$4,118,253	\$8,190,846	UCONN 2000	Design	Construction
Munson Road Reconfiguration-Phase I		Final	1/31/06	\$2,100,000	\$2,065,902	\$2,065,902	UCHC Capital	Construction Complete	Construction Complete
Munson Road Renovation and Expanded Parking	05-006770	Final	9/25/07	\$4,350,000	\$4,201,566	\$4,201,566	UCHC Capital	Construction	Construction
New Construction and Renovation	901590	Final	2/27/13	\$364,386,000	\$15,409,327	\$31,147,876	UCONN 2000 & UCHC Capital	Design	Construction
New Construction and Renovation - Academic Building Addition and Renovations	901729	Planning	4/25/12	\$30,750,000	\$0	\$103,916	UCONN 2000	Planning	Design

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New Construction and Renovation - Clinic Building (C) Renovations	901737	Planning	6/28/12	\$86,715,000	\$0	\$293,420	UCONN 2000 & UCHC Capital	Planning	Design
Research Tower	901132	Revised Final	9/21/10	\$49,565,000	\$49,085,125	\$49,238,369	UCONN 2000	Construction Complete	Construction Complete
Research Tower - Incubator Lab Addition	901750	Revised Planning	12/12/12	\$19,400,000	\$0	\$47,832	UCONN 2000	Planning	Planning
UConn Medical Group-Clinical Space Fit-Out, Storrs Center	13-003	Design	12/12/12	\$4,365,000		\$58,413	UCHC Capital		Design