

**CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING - JUNE 24, 2008**

Project Name by Construction Phase	Architect	Contractor	Delivery Method	Project Budget	Budgeted Funding Source(s)	Board Approval(s)	Budget Phase	Expenditures & Encumbrances (As of 05/15/08)	Scheduled Completion Date	Construction % Complete	Litigation	Map Location
Planning Phase												
Avery Point Campus Undergraduate & Library Bldg - Phase I	TBD	TBD	TBD	\$9,300,000	UCONN 2000 Phase III	06/24/08 Pending	P	\$0	2012	0%	None	N.A.
Biobehavioral Complex Replacement (Renovation)	TBD	TBD	TBD	\$2,000,000	UCONN 2000 Phase III	06/24/08 Pending	P	\$0	2010	0%	None	40
Budds Building Window Replacement	TBD	TBD	TBD	\$650,000	UCONN 2000 Phase III - DM	06/24/08 Pending	P	\$0	2009	0%	None	41
Castleman Building Drainage Repair	TBD	TBD	TBD	\$500,000	UCONN 2000 Phase III - DM	09/25/07	P	\$0	2009	0%	None	30
Compost Facility	Stantec	TBD	TBD	\$600,000	UCONN 2000 Phase III - DM	08/01/07	P	\$59,765	2009	0%	None	N.A.
Engineering Building - Planning & Design	TBD	TBD	TBD	\$1,000,000	UCONN 2000 Phase III	06/24/08 Pending	P	\$0	2010	0%	None	42
Farm Buildings Repairs/Replacement - Roof, Façade & Other Repairs	TBD	TBD	TBD	\$2,000,000	UCONN 2000 Phase III	06/24/08 Pending	P	\$0	2009	0%	None	N.A.
Filter Press, Installation	TBD	TBD	TBD	\$500,000	UCONN 2000 Phase III - DM	06/24/08 Pending	P	\$0	2009	0%	None	N.A.
Fine Arts Phase II - Master Plan	TBD	TBD	TBD	\$1,500,000	UCONN 2000 Phase III	06/24/08 Pending	P	\$0	2008	0%	None	N.A.
Floriculture Greenhouse	TBD	TBD	TBD	\$3,000,000	UCONN 2000 Phase III	06/24/08 Pending	P	\$0	2011	0%	None	43
Gant Building Renovations - Phase I	TBD	TBD	TBD	\$8,000,000	UCONN 2000 Phase III	06/24/08 Pending	P	\$0	2011	0%	None	44
Gentry Completion	Svivals	TBD	GC	\$10,000,000	UCONN 2000 Phase III	09/25/07	P	\$910	2010	0%	None	31
Gray Water Facility - Investigation & Planning	TBD	TBD	TBD	\$1,420,000	UCONN 2000 Phase III - DM	06/24/08 Pending	P	\$0	2009	0%	None	TBD
Intramural, Recreational & Intercollegiate Facilities - Recreation Center	TBD	TBD	TBD	\$3,300,000	UCONN 2000 Phase III (\$3M) University Operating Funds (\$300K)	06/24/08 Pending	P	\$0	2012	0%	None	TBD
Koons Hall Renovation/Addition - Windows, Façade & Mechanical	TBD	TBD	TBD	\$1,000,000	UCONN 2000 Phase III	06/24/08 Pending	P	\$0	2010	0%	None	45
Mansfield Road Realignment	Earth Tech	TBD	TBD	\$700,000	UCONN 2000 Phase III - DM	09/25/07	P	\$38,090	2009	0%	None	33
Mansfield Training School Improvements - Existing Condition Survey & Master Planning (Bldgs & Infrastructure)	TBD	TBD	TBD	\$600,000	UCONN 2000 Phase III	06/24/08 Pending	P	\$0	2010	0%	None	N.A.
Mansfield Training School Improvements (Phase II) - Longley Renovations	TBD	TBD	TBD	\$1,000,000	UCONN 2000 Phase III	09/25/07	P	\$13,800	2009	0%	None	N.A.
Meter Installation - Multiple Locations (Phase III)	TBD	TBD	TBD	\$600,000	UCONN 2000 Phase III - DM	06/24/08 Pending	P	\$0	2009	0%	None	N.A.
Replacement of Chemical House (Well Water Treatment Facility)	TBD	TBD	TBD	\$3,500,000	UCONN 2000 Phase III - DM	09/25/07	P	\$0	2009	0%	None	N.A.
Replacement of Two Water Towers	TBD	TBD	TBD	\$2,000,000	UCONN 2000 Phase III - DM	09/25/07	P	\$0	2009	0%	None	34
South Campus Steam and Condensate Loop	TBD	TBD	TBD	\$2,075,000	UCONN 2000 Phase III - DM	06/24/08 Pending	P	\$0	2009	0%	None	N.A.
South Garage Slope & Ramp Repair	H&A	TBD	DBB	\$600,000	UCONN 2000 Phase III - DM	03/13/07	P	\$49,994	11/2009	0%	None	19
Storrs Hall Addition	TBD	TBD	DBB	\$7,000,000	UCONN 2000 Phase III	08/01/07	P	\$1,223	2010	0%	None	29
Torrington Campus Improvements - Phase I	TBD	TBD	TBD	\$500,000	UCONN 2000 Phase III - DM	06/24/08 Pending	P	\$0	2009	0%	None	N.A.
West Hartford Campus Renovations/Improvements - Electrical Switchgear Replacement	TBD	TBD	TBD	\$550,000	UCONN 2000 Phase III	09/25/07	P	\$0	2009	0%	None	N.A.
West Hartford Campus Renovations/Improvements - Phase I	TBD	TBD	TBD	\$1,500,000	UCONN 2000 Phase III	06/24/08 Pending	P	\$0	2010	0%	None	N.A.
Young Building Renovation/Addition	TBD	TBD	TBD	\$10,000,000	UCONN 2000 Phase III	06/24/08 Pending	P	\$0	2012	0%	None	46
Revised Planning Phase												
Arjona and Monteith (New Classroom Buildings)	Leers Weinzapfel	TBD	CM@R	\$95,000,000	UCONN 2000 Phase III	09/26/06 06/24/08 Pending	P-\$86.1M RP-\$95M	\$8,769,937 ^(A)	2011	0%	None	18
Family Studies Elevator Replacement	Moser Pilon	TBD	TBD	\$1,285,000	UCONN 2000 Phase III - DM UCONN 2000 Phase III	03/13/07 06/24/08 Pending	P-\$800K RP-\$1.285M	\$84,063	2009	0%	None	21
Family Studies (DRM) Renovation - Window Replacement & Façade Repair	TBD	TBD	TBD	\$1,200,000	UCONN 2000 Phase III - DM UCONN 2000 Phase III	09/25/07 06/24/08 Pending	P-\$500K RP-\$1.2M	\$0	2009	0%	None	21
Old Central Warehouse	TBD	TBD	TBD	\$10,000,000	UCONN 2000 Phase III	08/01/07 06/24/08 Pending	P-\$18M RP-\$10M	\$124,500	2011	0%	None	27
Torrey Renovation Completion & Biology Expansion	Hillier	TBD	CM@R	\$44,305,000	UCONN 2000 Phase III	08/01/07 06/24/08 Pending	P-\$44.305M RP-\$125m	\$612,192	2012	0%	None	9
Design Phase												
Beach Hall Renovations - Phase I	Moser Pilon	TBD	TBD	\$3,500,000	UCONN 2000 Phase III	09/25/07 06/24/08 Pending	P-\$2.5M D-\$3.5M	\$135,000	2009	0%	None	28
Benton State Art Museum Addition	TBD	TBD	TBD	\$1,700,000	UCONN 2000 Phase III	08/01/07 06/24/08 Pending	P D	\$8,040	2009	0%	None	25
Jorgensen Renovation - Phase I	Moser Pilon	TBD	TBD	\$2,200,000	UCONN 2000 Phase III	09/25/07 06/24/08 Pending	P-\$1.6M D-\$2.2M	\$75,000	2008	0%	None	32
Mansfield Training School Improvements (Phase II) - Merritt Building	URS	TBD	DBB	\$3,250,000	UCONN 2000 Phase III	09/26/06 09/25/07 06/24/08 Pending	P-\$3M RP-\$2.51M D-\$3.25M	\$205,143	01/2009	0%	None	N.A.

Storrs & Regional Campuses

Project Name by Construction Phase	Architect	Contractor	Delivery Method	Project Budget	Budgeted Funding Source(s)	Board Approval(s)	Budget Phase	Expenditures & Encumbrances (As of 05/15/08)	Scheduled Completion Date	Construction % Complete	Litigation	Map Location
Design Phase (Continued)												
Residential Life Facilities-Sprinkler Installation & Miscellaneous Repairs at Mansfield Apartment Complex	TBD	TBD	TBD	\$4,000,000	UCONN 2000 Phase III	09/25/07 06/24/08 Pending	P D	\$556	2009	0%	None	N.A.
Residential Life Facilities-Sprinkler Installation & Miscellaneous Repairs at Northwood Apartment Complex	TBD	TBD	TBD	\$3,000,000	UCONN 2000 Phase III	09/25/07 06/24/08 Pending	P D	\$1,367	2009	0%	None	N.A.
Tie In Drum Heater on Boilers at CUP (Central Utility Plant)	NA	TBD	TBD	\$600,000	UCONN 2000 Phase III - DM	09/25/07 02/27/08	P D	\$0	2008	0%	None	5
Revised Design Phase												
North Hillside Road Completion	Fuss & O'Neill	TBD	DBB	\$14,300,000	UCONN 2000 Phase III (\$8.2M) Federal Funds (\$6.1M)	08/02/05 11/15/05 06/24/08 Pending	D-11.5M RD-\$11.5M RD-\$14.3M	\$1,240,850	09/2010	0%	None	4
Steam Pit Replacements	TBD	TBD	TBD	\$2,600,000	UCONN 2000 Phase III - DM	09/25/07 01/22/08 06/24/08 Pending	P-\$1.3M D-\$1.3M RD-\$2.6M	\$1,177	2008	0%	None	N.A.
Final Phase												
Agricultural Biotechnology & Advanced Technology Building Code Remediation Projects	Svigals	PDS	DBB	\$964,307	University Plant Funds	06/19/07 12/04/07	D-\$1.6M F-\$964K	\$794,683	06/2008	95%	None	24
Aquatics Facility - Renovations to Atwater Pathobiology Building	TBD	TBD	TBD	\$1,200,000	Research Funds	04/15/08 06/24/08 Pending	P F	\$0	12/2008	0%	None	39
Central Utility Plant Emergency Generator System	Bvh	TBD	DBB	\$1,355,000	UCONN 2000 Phase III - DM	09/26/06 12/04/07 01/22/08 06/24/08 Pending	P-\$750K D-\$750K RD-\$1.355M F-\$1.355M	\$57,251	09/2008	0%	None	5
Code Safety Inspections-Summer 2007, Corrective Action	URS	Standard	T&M	\$2,200,000	UCONN 2000 Phase III - DM	09/25/07	F	\$1,833,748	08/2008	99%	None	N.A.
Gulley Hall Roof and Structural Repair	Fletcher Thompson	A and R Development	TBD	\$630,000	UCONN 2000 Phase III - DM	08/01/07 12/04/07	P F	\$277,764	07/2008	30%	None	26
Hawley Army Façade and Interior Repairs	URS	TBD	DBB	\$2,720,000	UCONN 2000 Phase III - DM	06/19/07 08/01/07 04/15/08	P-\$2.620M D-\$2.720M F-\$2.720M	\$101,497	2008	0%	None	22
Hilltop Apartments Corrective Action Plan - Phase III	URS	TBD	TBD	\$977,252	University Operating Funds	12/04/07	F	\$134,451	2008	0%	Pending	10
Meter Installation - Multiple Locations (Phase I)	NA	Multiple Vendors	TBD	\$600,000	UCONN 2000 Phase III - DM	09/26/06	F	\$587,972	06/2008	95%	None	N.A.
Meter Installation - Multiple Locations (Phase II)	TBD	Multiple Vendors	TBD	\$600,000	UCONN 2000 Phase III - DM	09/25/07 12/04/07 01/22/08	P D F	\$132,132	2008	0%	None	N.A.
Nayden Clinic Relocation	AES	Sarazin	DBB	\$667,000	UCONN 2000 Phase III - DM	03/13/07 04/10/07 01/22/08	P-\$650K D-\$650K F-\$667K	\$561,267	08/2008	25%	None	20
Phase I of the Fire Alarm Upgrade Project	Simplex	Simplex & Siemens	State Contract	\$2,300,000	UCONN 2000 Phase III - DM (\$1.7M) Departmental Funds (\$.6M)	06/20/06	F	\$2,013,282	10/2008	87%	None	N.A.
Repair and Renovation of Avery Point Pool and Gym Facility	Tecton Architects	ACMAT	DBB	\$3,145,273	UConn Operating Funds (\$.9M) UCONN 2000 Phase III - DM (\$2.25M)	06/20/06 01/30/07 05/14/07 ^C	P D F	\$2,981,298	07/2008	95%	None	N.A.
Repair & Renovation of the Sherman Athletic Complex	CHA	Clark Co.	DBB	\$2,641,824	UCONN 2000 Phase III - DM (\$1.4M) University Operating Funds (\$160K) Departmental Funds (\$1.07M)	09/25/07 12/04/07 01/22/08	P-\$2.25M D-\$2.64M F-\$2.64M	\$2,429,748	09/2008	50%	None	N.A.
Residential Life Window Replacement Project for Alumni Quad & Buckley Hall	WASA	TBD	DBB	\$2,100,000	Departmental Funding	09/25/07 02/27/08 04/15/08	P D F	\$1,687,622	11/2008	0%	None	35
SCADA (Supervisory Control and Data Analysis) System	Fuss & O'Neill	TBD	TBD	\$1,300,000	UCONN 2000 Phase III - DM	09/25/07 12/04/07 01/22/08	P D F	\$94,250	2008	0%	None	N.A.
Sewage Treatment Plant Clarifier Repairs	Fuss & O'Neill	TBD	TBD	\$1,190,000	UCONN 2000 Phase III - DM	08/01/07 09/25/07 02/27/08	P-\$1.190M D-\$1.190M F-\$1.190M	\$170,127	09/2008	30%	None	2
Student Union Quadrangle Site Work and Landscape - Phase I	CRJA	Bates	DBB	\$1,400,000	UConn Operating Funds (\$.4M) UCONN 2000 Phase III - DM (\$1M)	01/30/07 04/10/07 06/19/07	P-\$1.3M D-\$1.3M F-\$1.4M	\$1,271,921	2008	95%	None	8
Torrington ADA Improvements	Dubose Associates	Lupachino and Salvatore	DBB	\$650,000	UCONN 2000 Phase III - DM	09/26/06 04/10/07 06/19/07	P-\$55M D-\$65M F-\$65M	\$609,238	07/2008	95%	None	N.A.
Waterbury Campus Property Transfer (Old Campus)	TBD	TBD	TBD	\$725,000	UCONN 2000 Phase II - DM (\$25K) UCONN 2000 Phase III - DM (\$665K) Departmental Funds (\$35K)	06/24/08 Pending	F	\$0	2008	0%	None	N.A.
Wilbur Cross Façade Repairs	Fletcher Thompson	TBD	DBB	\$1,754,500	UCONN 2000 Phase III - DM	06/19/07 08/01/07 04/15/08	P D F	\$59,360	2008	0%	None	23

Storrs & Regional Campuses

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Revised Final Phase												
East Campus Steam & Condensate Piping Replacement at the Avery Point Campus	Bvh	TBD	TBD	\$2,085,000	UCONN 2000 Phase III - DM	09/26/06 04/10/07 08/01/07 02/27/08 04/15/08	P-\$800K D-\$800K RD-\$1.6M F-\$1.6M RF-\$2.085m	\$125,398	2008	0%	None	N.A.
Law School Renovations / Improvements - Facade Restoration	Simpson Gumpertz Heger	Whiting Turner	CM@R	\$19,900,000	UCONN 2000 Phase III ⁽⁶⁾	04/11/06 09/25/07 06/24/08 Pending	D-\$12.5M F-\$19.0M RF-\$19.9M	\$17,493,963	12/2008	35%	Pending	N.A.
South Campus Fire Alarm Upgrade [2 nd Revised Final]	Simplex	ECI	DBB	\$667,085	UCONN 2000 Phase III - DM	12/04/07 01/22/08 04/15/08	F-\$655,765 RF-\$655,765 RRF-\$667,085	\$612,171	06/2008	95%	None	36
Stamford Campus Improvements - Parking Garage Repairs	Macchi Engineering	All Phase	DBB	\$435,000	UCONN 2000 Phase III	09/20/05 11/14/06 06/19/07	D-\$0.5M F-\$0.2M RF-\$0.4M	\$295,985	06/2008	98%	None	N.A.
Street Construction/Sidewalk Repairs and Related Improvements - Phase I	TBD	Multiple Vendors	TBD	\$2,000,000	UCONN 2000 Phase III - DM	04/15/08 06/24/08 Pending	F-\$1M RF-\$2M	\$0	2008	0%	None	N.A.
Recently Completed Projects												
Charter Oak Corrective Action Plan - Phase II	URS	JPI	DBB	\$860,000	UCONN Plant Funds	09/26/06	F	\$588,047	2007	100%	Pending	15
Charter Oak Suites-Attic Sprinkler Installation	URS	Whiting Turner	DBB	\$1,000,000	UCONN Plant Funds	04/11/06 11/14/06	F-\$0.6M RF-\$1.0M	\$649,990	03/2007	100%	None	15
Facilities Condition Analysis (FCA)	ISES	ISES		\$800,000	UCONN 2000 Phase III - DM	05/15/06	F	\$760,466	10/2006	100%	None	N.A.
Fire Alarm Upgrade in the Graduate Student Residences	Simplex	ECI	TBD	\$754,948	UCONN 2000 Phase III - DM	08/01/07 12/04/07	F-\$668K RF-\$755K	\$675,867	05/2008	100%	None	37
Fire Alarm Upgrade in the West Campus Residences	Simplex	Kennedy	DBB	\$498,273	UCONN 2000 Phase III - DM	8/1/2007 12/04/07	F-\$443.9K RF-\$498.2K	\$487,888	04/2008	100%	None	38
Heating Plant Upgrade - Cogeneration Facility	SESI	SESI	DB	\$81,900,000	Caterpillar Financial Capital Lease	01/14/03 05/07/03 04/12/05	P F-\$75.0M RF-\$81.9M	\$81,669,414	03/2006	100%	None	5
Hilltop Apartments Corrective Action Plan - Phase I	URS Engineering	Dimeo Construction	CM@R	\$14,874,500	University Plant Funds	03/11/05 08/02/05	D F	\$14,704,566	09/2005	100%		10
Hilltop Apartments Corrective Action Plan - Phase II	URS	Standard Builders	CM@R	\$9,700,000	University Plant Funds	05/15/06 06/20/06	F-\$8.1M RF-\$9.7M	\$9,699,421	2007	100%	Pending	10
Husky Village (Corrective Action)	Centerbrook Architects	Capstone Building Corp.	DB	None Established		N.A.		\$643,748	09/2005	100%		11
Interior Remediation, Demolition and Removal of Pharmacy Buildings	A&C Assoc.	Bianchi	DBB	\$1,105,832	UCONN 2000 Phase III - DM	06/20/06 09/26/06 11/14/06 06/19/07	P-\$1.8M D-\$1.8M F-\$1.8M RF-\$1.1M	\$1,037,624	2007	100%	None	17
Intramural, Recreational & Intercollegiate Facilities (Burton/Shenkman)	Jeter, Cook & Jepsen	Dimeo Construction	CM@R	\$48,777,660	UCONN 2000 Phase III (\$31.0M) Departmental Funds (\$2.5M) Gifts (\$15.3M)	06/22/04 08/03/04 08/02/05 09/26/06	P EI F-\$45.6M RF-\$48.8M	\$48,167,298	9/10/2006	100%	None	6
Lakeside Renovation	Allan Dehar	Lupachino and Salvatore	DBB	\$5,237,231	UCONN 2000 Phase III (\$3.8M) Departmental Funds (\$1.4M)	09/20/05 04/11/06	D-\$5.0M F-\$5.2M	\$5,192,871	05/2007	100%	None	1
Law School Renovations / Improvements - Hartranft Elevator	Dubose Associates	Kronenberg & Sons	DBB	\$1,095,600	UCONN 2000 Phase III (\$1.0M) Departmental Funds-Law School (\$1M)	08/02/05	F	\$1,082,775	11/2005	100%	None	N.A.
Natural History Museum Completion	Arbonies King Vlock	Kronenberg & Sons	DBB	\$1,022,997	UCONN 2000 Phase III (\$5M) Gifts (\$5M)	09/20/05 01/31/06 04/11/06 09/26/06	P-\$98M D-\$98M F-\$98M RF-\$1.0M	\$999,867	05/2007	100%	None	3
North Hillside Road Tennis Courts	Fuss & O'Neill	O&G Industries	DBB	\$900,000	UConn Operating Funds (\$234K) Departmental Funds-Athletics (\$666K)	08/02/05	F	\$876,122	09/2005	100%	None	12
Roof Repair & Rehabilitation - Monteith Hall	In-House	Silk Town Roofing	DBB	\$250,000	UCONN 2000 Phase III - DM	09/20/05 11/15/05	P-\$5M F-\$3M	\$201,735	02/2006	100%	None	7
Ryan Refectory Renovations	Moser Pilon Nelson	Sarazin	DBB	\$2,970,000	UCONN 2000 Phase III - DM	04/11/06 09/26/06 11/14/06	P D F	\$2,712,390	02/2008	100%	None	14
School of Pharmacy/Biology Completion	Davis, Brody Bond	Gilbane Building	CM@R	\$94,609,000	UCONN 2000 Phase I, II & III (\$94.5M) State Bond Funds (\$1M)	02/03/05 01/31/06	F RF	\$93,284,356	06/2005	100%	None	13
Stamford Campus Carpet Replacement	AES	BCI	DBB	\$657,504	University Operating Funds	12/04/07	F	\$622,803	06/2008	100%	None	N.A.
Student Union Addition	Cannon Associates	Konover	CM@R	\$70,755,303	UCONN 2000 Phase I, II & III (\$57.6M) UConn Operating Funds (\$10.0M) Departmental Funds (\$3.3M)	04/12/01 06/26/01 01/18/02 03/23/04 02/03/05 06/20/06	P - PI&II - \$35M F-PI&II - \$40M F-PI&II - \$45M RF-PI&II - \$47M RF-PI-III - \$62.8M RF-PI-III - \$70.8M	\$70,033,119	06/2006	100%	None	8

Storrs & Regional Campuses

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Recently Completed Projects (Continued)												
Torrey Life Sciences Code Correction	Bvh	Enterprise	DBB	\$500,000	UCONN 2000 Phase III - DM	08/01/07 12/04/07	F-\$750K RF-\$500K	\$481,172	2007	100%	None	9
Torrey Life Sciences Relocation	In-house	In-House	N/A	\$645,000	UCONN 2000 Phase III - DM (\$.6M) Departmental Funds-CLAS (\$.1M)	09/20/05	F	\$628,155	06/2006	100%	None	9
West Hartford Campus Renovations / Improvements - Parking Lot	Earth Tech	Kessler Construction	DBB	\$850,000	UCONN 2000 Phase III (\$.5M) Town of West Hartford (\$.4M)	08/02/05	F	\$765,064	08/2006	100%	None	N.A.
Willimantic River Water Transmission Line - Partial Replacement	URS Engineering	Kronenberger & Sons Rest, Inc.	DBB	\$712,819	UCONN 2000 Phase II & III - DM (\$.5M) Departmental Funds (\$.2M)	11/15/05 09/26/06	F-\$.66M RF-\$.71M	\$675,996	02/2006	100%	None	N.A.
Window Replacement Project for Hale Hall, Ellsworth Hall & Brien McMahan Hall & West Campus	WASA	Cheviot	DBB	\$3,050,000	Departmental Funds (Residential Life)	04/11/06 11/14/06	D-\$.12M F-\$.31M	\$2,791,775	11/2007	100%	None	16

Planning Phase												
800 Mhz NMR Installation	TBD	TBD	DBB	\$2,800,000	UCHC Capital Budget (\$.8M) Grants (\$.2M)	(06/09/08*) 06/24/08 Pending	P P	\$0	02/2009	0%	None	N.A.
Academic Building (Bldg A) Roof Replacement	TBD	TBD	DBB	\$1,150,000	UCONN 2000 Phase III - DM	(06/09/08*) 06/24/08 Pending	P P	\$0	06/2009	0%	None	14
Academic Research Building Heat Pipe Replacement	TBD	TBD	DBB	\$1,250,000	UCONN 2000 Phase III - DM	(06/09/08*) 06/24/08 Pending	P P	\$0	07/2009	0%	None	14
CLAC Renovation	TBD	TBD	DBB	\$14,000,000	UCONN 2000 Phase III	(05/17/06*) 06/20/06	P P	\$9,731	TBD	0%	None	3
John Dempsey Hospital Emergency Department Expansion	Moser Pilon Nelson	TBD	DBB	\$1,300,000	UCHC Capital Budget	(07/16/07*) 08/01/07	P P	\$62,500	On Hold	0%	None	3
John Dempsey Hospital 2 nd Floor - ICU Renovation	TRO Ritchie of CT	TBD	DBB	\$1,546,000	UCHC Capital Budget	(10/31/05*) 11/15/05	P P	\$289	On Hold	0%	None	8
John Dempsey Hospital 4 th Floor Renovation	Moser Pilon Nelson	TBD	DBB	\$800,000	UCHC Capital Budget	(10/31/05*) 11/15/05	P P	\$57,305	On Hold	0%	None	9
Main Building Exterior Façade Joint Sealant Replacement	TBD	TBD	DBB	\$3,300,000	UCONN 2000 Phase III - DM	(06/09/08*) 06/24/08 Pending	P P	\$0	2008	0%	None	4
Main Building Renovation ^D	TBD	TBD	DBB	\$75,000,000	UCONN 2000 Phase III	(05/17/06*) 6/20/06	P P	\$27,195	TBD	0%	None	3
Support Building Addition/Renovation	Moser Pilon Nelson	TBD	DBB	\$7,800,000	UCONN 2000 Phase III	(07/16/07*) 08/01/07	P P	\$417,700	12/2009	0%	None	5

Revised Planning Phase												
ASB Renovation to Medical Services Building	SBA	TBD	DBB	\$18,000,000	UCHC Capital Budget	(10/31/05*) 11/15/05 (09/17/07*) 9/25/07	P-\$13M P-\$13M RP-\$18M RP-\$18M	\$37	TBD	0%	None	1
Dental School Renovation-Preclinical Teaching & Prosthetics Labs	Fletcher Thompson	TBD	DBB	\$3,075,000	UCONN 2000 Phase III	(09/08/05*) 09/20/05 (05/17/06*) 06/20/06 (09/17/07*) 09/25/07	P-\$.5M P-\$.5M RP-\$.5M RP-\$.5M RP-\$3.075M RP-\$3.075M	\$204,135	07/2009	0%	None	6
Research Tower [2nd Revised Planning]	Goody Clancy	FIP Construction	CM@R	\$50,852,000	UCONN 2000 Phase III	(09/08/05*) 09/20/05 (09/11/06*) 09/26/06 (03/10/08*) 04/15/08	P-\$60M P-\$60M RP-\$46.8M RP-\$46.8M RRP-\$50.9M RRP-\$50.9M	\$13,165,786	03/2010	0%	None	11

Design Phase												
Dowling North Renovation	In-House	TBD	DBB	\$905,000	UCHC Capital Budget (\$835K) UCONN 2000 Equipment Funds (\$70K)	(07/16/07*) 08/01/07 12/04/07 (12/10/07*)	P-\$790K P-\$790K D-\$905K D-\$905K	\$38,100	On Hold	0%	None	1

Final Phase												
Cooling Coil Conversion Project	BVH	Ferguson Mechanical	DBB	\$1,408,000	UCONN 2000 Phase III - DM	(09/08/05*) 11/15/05 (04/04/07) 04/10/07 12/04/07 (12/10/07*)	P-\$0.65M P-\$0.65M D-\$1.7M D-\$1.7M F-\$1.408M F-\$1.408M	\$1,221,957	01/2009	65%	None	4
Dental Implant Center Renovation	daSILVA Architects	Sarazin	DBB	\$2,555,000	UCHC Capital Budget	(05/17/06*) 06/20/06 (03/05/07*) 03/13/07 (09/17/07*) 09/25/07	P-\$1.725M P-\$1.725M D-\$2.75M D-\$2.75M F-\$2.555M F-\$2.555M	\$1,983,554	06/2008	98%	None	3
John Dempsey Hospital Electro Physiology Lab & Catheterization Lab Renovation, Phase I & II	In-house	Sarazin	DBB	\$5,205,000	UCHC Capital Budget	(09/08/05*) 09/20/05 (03/06/06*) 04/11/06	P-\$3.5M P-\$3.5M F-\$5.2M F-\$5.2M	\$5,181,199	06/2008	99%	None	7
Library/Student Computer Center Renovation	Dubois	All Phase Construction	DBB	\$1,216,491	UCONN 2000 Phase III (\$1.1M) Gifts (\$0.1M)	(05/17/06*) 06/20/06 12/4/07 (12/10/07*) (04/14/08*) 4/15/08	P-\$1.065M P-\$1.065M D-\$1,216,491 D-\$1,216,491 F-\$1,216,491 F-\$1,216,491	\$294,300	12/2008	10%	None	10

Project Name by Construction Phase	Architect	Contractor	Delivery Method	Project Budget	Budgeted Funding Source(s)	Board Approval(s)	Budget Phase	Expenditures & Encumbrances (As of 05/15/08)	Scheduled Completion Date	Construction % Complete	Litigation	Map Location
Final Phase (Continued)												
Main Cooling System Back-up Chiller Replacement	BVH Engineers	Ferguson Mechanical	DBB	\$935,000	UCONN 2000 Phase III - DM	(07/16/07*) 08/01/07 (04/04/07*) 09/24/07 2/27/08 (03/10/08)*	P-\$0.8M P-\$0.8M D-\$0.8M D-\$0.8M F-0.935M F-0.935M	\$19,900	09/2008	0%	None	3
Medical School Academic Building Renovation-Patterson & Massey Auditoria	Svigals & Partners	PDS Eng	DBB	\$4,350,000	UCONN 2000 Phase III	(09/08/05*) 09/20/05 (04/24/06*) 06/20/06 (09/11/06*) 09/26/06	P-\$3.4M P-\$3.4M D-\$3.6M D-\$3.6M F-\$4.4M F-\$4.4M	\$3,613,636	10/2008	65%	None	10
Munson Road Renovation and Expanded Parking	Perkins + Will (Arch); Fuss & O'Neil (Civil)	Sarazin	DBB	\$4,350,000	UCHC Capital Budget	(05/17/06*) 06/20/06 (07/16/07*) 08/01/07 (09/17/07*) 09/25/07	P-\$3.2M P-\$3.2M D-\$4.35M D-\$4.35M F-\$4.35M F-\$4.35M	\$3,078,466	10/2008	50%	None	5
Revised Final Phase												
Electric Heat Conversion Project	BVH Engineers	All State Construction	DBB	\$1,620,000	UCONN 2000 Phase III - DM	(05/17/06*) 6/20/06 (04/04/07*) 04/10/07 (09/17/07*) 09/25/07 (03/10/08)* 02/27/08	P-\$1.25M P-\$1.25M D-\$2.74M D-\$2.74M F-\$2.74M F-\$2.74M RF-\$1.62M RF-\$1.62M	\$1,407,760	11/2008	70%	None	6
Recently Completed Projects												
Cooling Tower Replacement	BVH Integrated Services	Nutmeg Mechanical	DBB	\$1,818,600	UCONN 2000 Phase III - DM (\$1.0) UCHC Capital Budget (\$.8M)	(09/08/05*) 09/20/05	F F	\$1,853,510	08/2006	100%	None	12
Main Building Renovation - Clinical Skills Renovation	Svigals & Partners	Sarazin	DBB	\$1,400,000	UCONN 2000 Phase III (\$1.2M) School of Medicine Capital (\$.2M)	(9/08/05*) 09/20/05 (09/11/06*) 09/26/06 (12/04/06*) 04/10/07	P-\$0.83M P-\$0.83M D-\$1.6M D-\$1.6M F-\$1.4 M F-\$1.4 M	\$1,003,149	10/2007	100%	None	3
Medical Arts and Research Building Lab Fit-Out	Svigals & Partners	Sarazin	DBB	\$560,000	UCHC Capital Budget	(03/05/07*) 03/13/07	F-\$0.56M F-\$0.56M	\$509,822	08/2007	100%	None	10
Munson Road Reconfiguration - Phase 1	Perkins & Will	Sarazin	DBB	\$2,100,000	UCHC Capital Budget	(10/31/05*) 11/15/05 (11/30/05*) 01/31/06	P P F F	\$2,052,060	05/2006	100%	None	13
Tomotherapy Equipment Installation	UCHC In-House	Sarazin	DBB	\$4,300,000	UCHC Capital Budget	(09/11/06*) 09/26/06 (10/30/06*) 11/14/06 (03/05/07*) 03/13/07	P-\$3.7M P-\$3.7M D-\$3.9M D-\$3.9M F-\$4.3M F-\$4.3M	\$3,656,011	2007	100%	None	3
<p>CM@R = Construction Manager at Risk DB = Design Build DBB = Design - Bid - Build TBD = To be determined</p> <p>P = Planning Budget RP = Revised Planning Budget D = Design Budget RD = Revised Design Budget</p> <p>F = Final Budget RF = Revised Final Budget EI = Environmental Impact C = Complete SC = Substantial Completion</p> <p>* University of Connecticut Health Center Board of Directors Reviewed and Recommended for Board of Trustees Approval</p> <p>^A Expenditures occurred before July 1, 2005. For all capital projects for which planning commences after July 1, 2005, and for which expenditures are projected to equal or exceed \$500,000, the "three-stage" budgets (planning, design and final) will be presented to the Board of Trustees for approval.</p> <p>^B Special Act 04-2, Section 2(i) contains an authorization for \$8 million in State General Obligation Bonds for this project. The University has requested that this authorization be put on the Bond Commission agenda for allotment, which would release the funds for use. F unding has been approved by the Bond Commission, UCONN 2000 funding will be reduced.</p> <p>^C Board of Trustees, Buildings, Grounds and Environment Committee (BGE) approved project on 5/14/07 and confirmed on 5/17/07 per special authorization from the Board of Trustees given 04/10/07.</p> <p>^D The Main Building Renovation Phase III total funding was decreased from \$75 million to \$73.91 million on August 1, 2007. The Clinical Skills Renovation portion of this total is \$1.2 million. Therefore, this planning budget will be revised to \$72.71 million in the future.</p>												

Health Center