

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING - AUGUST 6, 2014

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 7/18/14)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Planning Budget Phase								
Academic and Research Facilities - STEM Research Center	901802	\$1,000,000	\$0	P	UCONN 2000 Phase III	11/13/13	2018	0%
Avery Point Renovation - Bulding 21 & 23 Demolition	901824	\$10,000,000	\$251,015	P	UCONN 2000 Phase III	3/26/14	2015	0%
Fine Arts Phase II - Renovation and Improvements	901667	\$21,600,000	\$320,741	P	UCONN 2000 Phase III	08/03/11	2016	0%
Gant Building Renovations - STEM	901803	\$1,000,000	\$0	P	UCONN 2000 Phase III	11/13/13	2018	0%
Pedestrian Safety Improvements - CUE/Gentry Corridor	901627	\$1,240,350	\$523,139	P	UCONN 2000 Phase III - DM	08/03/11	2014	0%
Public Safety Complex Improvements	201574	\$3,000,000	\$78,226	P	Plant Funds	08/03/11	Hold	0%
Stamford Campus Improvements/Housing	901798	\$500,000	\$73,365	P	UCONN 2000 Phase III	09/25/13	TBD	0%
Technology Quadrant Phase III - Water Supply	901662	\$808,000	\$549,684	P	State General Obligation Bonds	8/6/14-pending	2015	0%
Revised Planning Budget Phase								
Academic and Research Facilities - Main Accumulation Area for Regulated Wastes	901807	\$5,255,580	\$83,237	RP-\$5.3M	UCONN 2000 Phase III	06/25/14	2016	0%
Arjona and Monteith - Monteith Renovations	901756	\$25,000,000	\$274,248	RP RP	UCONN 2000 Phase III	02/26/14 06/25/14	2015	0%
Engineering Building - Engineering & Science Building	901376	\$92,500,000	\$6,701,495	P-\$1.0M RP-\$2.0M RP-\$2.0M RP-\$60.5M RP-\$92.5M RP-\$92.5M	UCONN 2000 Phase III	06/24/08 02/18/10 09/21/10 08/03/11 09/25/13 03/26/14	2016	0%
Hartford Relocation Acquisition/Renovation	901779	\$10,000,000	\$825,082	P-\$1.0M RP-\$10.0M	UCONN 2000 Phase III	08/07/13 04/23/14	2017	0%
Heating Plant Upgrade - Emergency Power System Upgrade	901697	\$2,500,000	\$91,879	RP-\$2.5M	UCONN 2000 Phase III	06/25/14	2015	0%
Intramural, Recreational & Intercollegiate Facilities - Recreation Center	901332	\$500,000	\$243,347	P-\$3.3M RP-\$100M RP-\$500k	Revenue Bonds University Operating Funds	06/24/08 11/13/13 12/11/13	TBD	0%
Master Plan 2014 Development	201631	\$3,000,000	\$380,369	P-\$2.0M RP-\$3.0M	UCONN 2000 Phase III University Plant Funds	12/11/13 02/26/14	2015	0%
Putnam Refectory Renovation	901820	\$2,500,000	\$120,749	RP	UCONN 2000 Phase III DM	8/6/14-pending		
Replace Gampel Cooling Towers	901795	\$2,500,000	\$163,699	RP-\$2.5M	UCONN 2000 Phase III DM	02/26/14	2015	0%
Residential Life Facilities - Honors Residence Hall	901804	\$2,000,000	\$171,035	P-\$750K RP-\$2.0M	UCONN 2000 Phase III	11/13/13 8/6/14-pending	2017	0%
Waterbury Downtown Campus - Rectory Renovations	901830	\$2,550,000	\$8,476	RP	UCONN 2000 Phase III Departmental Funds	8/6/14-pending	2015	0%

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING - AUGUST 6, 2014

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 7/18/14)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Design Budget Phase								
McMahon Dishwasher Replacement	201634	\$885,935	66832.63	D	Departmental Funds	8/6/14-pending	2015	0%
Sewer Replacement @ Storrs Road Pump Station	901675	\$3,150,000	\$367,088	P D	UCONN 2000 Phase III - DM	08/07/13 04/23/14	2015	0%
Technology Quadrant Phase III - Innovation Partnership Building	901661	\$162,300,000	\$11,793,220	P-\$172.5M RP-\$162.3M D-\$162.3M	State General Obligation Bonds	06/23/11 03/26/14 8/6/14-pending	2016	0%
Torrey Renovation Completion and Biology Expansion - Roof Replacement	901806	\$1,012,500	\$40,877	D	UCONN 2000 Phase III	8/6/14-pending	2015	0%
Water Pollution Control Facility Priority One Repairs	901810	\$3,000,000	\$26,500	D	UCONN 2000 Phase III - DM	8/6/14-pending	2015	0%
Whetten Office Renovation & Code	201640	\$686,000	\$30,484	D	UCONN 2000 Phase III - DM Departmental Funds	8/6/14-pending	2015	0%
Final Budget Phase								
Atwater Laboratory Electrical Service	901633	\$785,000	\$588,101	D F	UCONN 2000 Phase III DM	08/07/13 11/13/13	2014	90%
Beach Hall Renovations - MCB Lab for New Faculty	901773	\$1,615,574	\$1,104,310	P D F	UCONN 2000 Phase III	06/26/13 08/07/13 12/11/13	2014	99%
Ecology and Evolutionary Biology (EEB) Greenhouse Renovations	201583	\$1,000,000	\$317,046	P D F	Departmental Funds	02/28/12 02/26/14 04/23/14	2014	0%
Fats, Oil and Grease (FOG) Compliance - Phase I	201623	\$2,000,000	\$188,314	D F	Departmental Funds	04/23/14 06/25/14	2014	0%
Fine Arts Gateway and Pedestrian Access	901812	\$1,500,000	\$1,233,286	D F	UCONN 2000 Phase III DM	2/26/14 4/23/14	2014	5%
fMRI-Acquisition and Installation	201630	\$7,893,000	\$470,981	P D F	UCONN 2000 Phase III Plant Funds	10/23/13 04/23/14 06/25/14	2015	0%
Gant Building Renovations - Data Center Stabilization	901755	\$4,000,000	\$2,602,284	P D F	UCONN 2000 Phase III	11/14/12 08/07/13 12/11/13	2014	75%
Gant Building Renovations - Mechanical Repairs	901769	\$600,000	\$88,319	F	UCONN 2000 Phase III	04/23/14	2015	0%
Heating Plant Upgrade - Boiler Reliability Improvements	901695	\$840,000	\$510,440	D F	UCONN 2000 Phase III	06/26/13 08/07/13	2014	99%
Heating Plant Upgrade - Upgrade Chilled Water System	901696	\$6,250,000	\$311,359	RP-\$6M D-\$7M F-\$6.25M	UCONN 2000 Phase III	11/13/13 06/25/14 8/6/14-pending	2015	0%
Main Water Supply Line Replacement - Phase I	901634	\$7,000,000	\$322,806	RP D F	UCONN 2000 Phase III DM	2/26/2014 4/23/2014 6/25/2014	2015	0%
Mansfield Apartment Bathrooms - Phase II	201641	\$500,000	\$336,846	F	Departmental Funds	04/23/14	2014	90%

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING - AUGUST 6, 2014

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 7/18/14)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Final Budget Phase - continued								
Microgrid Research Program at the Depot Campus	201635	\$3,000,000	\$0	F	University Plant Funds DEEP Grant	12/11/13	Hold	0%
New Faculty Renovations - White Building Animal Science Lab	901757	\$1,865,000	\$1,428,109	P D F	UCONN 2000 Phase III - DM	06/26/13 08/07/13 12/11/13	2014	90%
North Eagleville Road Area Infrastructure Repair/Replacement: Phase I Exigent Repair	901752	\$3,000,000	\$676,373	P F	UCONN 2000 Phase III - DM	09/27/12 06/03/14	2014	0%
OSFM Code Remediation: Babbidge Library	901801	\$4,000,000	\$242,828	F	UCONN 2000 Phase III - DM	06/25/14	2015	0%
Pedestrian Safety Improvements-Core Campus Phase I	901577 901735	\$6,591,000	\$3,349,168	F	UCONN 2000 Phase III - DM	04/24/13	2014	901577-0% 901735-75%
Residential Life Facilities - STEM Residence Hall	901805	\$105,000,000	\$2,109,337	P-\$750K RP-\$5.0M F-\$104.0M	UCONN 2000 Phase III Revenue Bonds	11/13/13 02/26/14 8/6/14-pending	2016	0%
Young Building Renovation/Addition - Envelope Repairs	901811	\$5,000,000	\$271,513	F	UCONN 2000 Phase III	04/23/14	2015	0%
UCONN 2000 Code Remediation: Alumni Quad	201483	\$766,000	\$193,391	F	University Operating Funds	6/25/14	2015	0%
UCONN 2000 Code Remediation: Mansfield Apartments	201471	\$730,000	\$460,887	F	UCONN 2000 Phase III - DM University Operating Funds	8/6/14-pending	2015	0%
UCONN 2000 Code Remediation: North Campus Dormitories	201478	\$1,085,000	\$607,207	F	University Operating Funds	04/24/13	2014	92%
UCONN 2000 Code Remediation: Starr Hall	201595	\$612,000	\$445,274	F	University Operating Funds	06/25/14	2014	65%
Revised Final Phase								
Basketball Development Facility	201434	\$35,338,300	\$32,179,511	P-\$3.0M F-\$33M RF-\$33.2M RF-\$33.3M RF-\$33.5M RF-\$35.3M	Gifts, Departmental Funds, Operating	09/21/10 11/14/12 04/24/13 09/25/13 01/29/14 8/6/14-pending	2014	98%
Heating Plant Upgrade - Improve Condensate Return System	901698	\$1,450,000	\$1,236,640	D-\$1.0M F-\$1.0M RF-\$1.45M	UCONN 2000 Phase III	06/26/13 08/07/13 09/25/13	2014	82%
North Hillside Road Completion	900965	\$20,365,000	\$5,457,024	D-\$11.5M RD-\$11.5M RD-\$14.3M F-\$21.2M RF-\$20.4M	UCONN 2000 Phase III Federal Funds State GO Bonds	08/02/05 11/15/05 06/24/08 02/26/14 8/6/14-pending	2015	0%
Northwest Quad Code Remediation	201413	\$887,500	\$574,798	F-\$706.6K RF-\$887.5K	University Operating Funds	08/21/08 08/10/10	2014	85%
Pedestrian Safety Improvements - Phase I	901629	\$4,000,000	\$2,527,768	P-\$1.9M F-\$3.0M RF-\$4.0M	UCONN 2000 Phase III - DM	02/22/11 09/27/12 04/24/13	2014	98%

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING - AUGUST 6, 2014

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 7/18/14)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Revised Final Budget Phase - continued								
Residential Life Facilities - South Campus Envelope: Architectural Precast Stone Repairs	901833	\$4,500,000	\$62,940	F RF	UCONN 2000 Phase III	04/23/14 07/17/14	2014	0%
Residential Life Facilities- South Campus Envelope: Gable Repairs & Protective Work	901813	\$3,000,000	\$1,471,489	F RF RF RF	UCONN 2000 Phase III	12/11/13 01/29/14 03/26/14 06/03/14	2014	Phase 1: 100% Phase 2: 5%
UCONN 2000 Code Remediation: Towers Dormitories	201472	\$732,000	\$687,701	F-\$620K RF-\$732K	University Operating Funds	04/20/10 04/24/13	2014	98%
UCONN 2000 Code Remediation-Wilbur Cross Building	201525	\$1,300,000	\$287,052	F-\$767K RF-\$1.3M	University Operating Funds	04/24/13 02/26/14	2014	3%
Water Reclamation Facility (formerly Gray Water Facility)	901229	\$28,951,000	\$28,552,217	P-\$1.4M RP-\$28.6M D-\$28.9M F-\$28.9M RF-\$28.9M	UCONN 2000 Phase III - DM Plant Funds	06/24/08 08/04/09 02/18/10 04/20/10 01/26/11	2014	99%
Recently Completed Projects ⁽¹⁾								
Gant Building Renovations - Immediate Exterior Repairs	901753	\$8,570,000	\$7,739,239	F	UCONN 2000 Phase III	09/27/12	2014	100%
Homer Babbidge Library - Replace Floor Coverings	901715	\$1,000,000	\$813,743	F	UCONN 2000 Phase III - DM	04/24/13	2014	100%
Residential Life Facilities - Hale and Ellsworth Exterior Masonry Repair	901710	\$2,000,000	\$992,612	P-\$75K RP-\$2.0M F-\$2.0M	UCONN 2000 Phase III	10/28/11 12/12/12 04/24/13	2014	100%
Planning Budget Phase								
UCH-Demolition of Dowling North and Dowling South Buildings	14-604	\$1,070,000	\$78,100	P	UCONN 2000 Phase III - DM	(03/24/14)* 3/26/14	03/2015	0%
UCH-Main Building Renovation - Lab ("L")	901772	\$56,000,000	\$4,618,130	P P	UCONN 2000 Phase III	(6/17/13)* 06/26/13	TBD	0%
UCH-New Construction and Renovation - Academic Building Addition & Renovations	901729	\$30,750,000	\$3,618,059	P P	UCONN 2000 Phase III	(04/09/12)* 04/25/12	TBD	0%
UCH-New Construction and Renovation - Clinic (C) Building Renovations	901737	\$86,715,000	\$9,349,856	P P	UCONN 2000 Phase III UCH Capital Budget	(06/11/12)* 06/28/12	TBD	0%
Design Budget Phase								
UCH-Research Tower - Incubator Lab Addition to the Cell & Genome Sciences Building	901750	\$19,400,000	\$1,986,076	P-\$11.17M P-\$11.17M RP-\$19.4M RP-\$19.4M D-\$19.4M D-\$19.4M	UCONN 2000 Phase III	(09/10/12)* 09/27/12 (12/10/12)* 12/12/12 (06/18/14)* 06/25/14	TBD	0%

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING - AUGUST 6, 2014

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 7/18/14)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Final Budget Phase								
UCH-195 Farmington Avenue Renovation	13-044	\$3,600,000	\$374,937	P-\$1M P-\$1M F-\$3.6M F-\$3.6M	UCONN 2000 Phase III - DM UCH Capital Budget	(09/25/13)* 09/25/13 (06/18/14)* 06/25/14	1/2015	0%
UCH-Ambulatory Care Center (ACC)	11-042	\$203,000,000	\$171,314,086	P P D D F F	UCH Secured Private Funding	01/25/12 (06/11/12)* 06/28/12 (09/10/12)* 09/27/12	1/2015	57%
UCH-Anechoic Chamber Relocation	12-012	\$598,000	\$502,583	P-\$555K P-\$555K F-\$598K F-\$598K	UCH Capital Budget	(06/11/12)* 06/28/12 (03/24/14)* 3/26/14	8/2014	35%
UCH-Munson Road Renovation and Expanded Parking	05006770	\$4,350,000	\$4,299,107	P-\$3.2M P-\$3.2M D-\$4.4M D-\$4.4M F-\$4.4M F-\$4.4M	UCH Capital Budget	(05/17/06)* 06/20/06 (07/16/07)* 08/01/07 (09/17/07)* 09/25/07	2014	99%
UCH-New Construction & Renovation	901590	\$364,386,000	\$97,849,747	P-\$332.0M P-\$332.0M RP-\$364.4M RP-\$364.4M D-\$364.4M D-\$364.4M F-\$364.4M F-\$364.4M	UCONN 2000 Phase III Other Non-State Funds UCH Capital Funds	(06/07/10)* 06/10/10 (03/05/12)* 02/28/12 (04/09/12)* 04/25/12 (03/18/13)* 02/27/13	2017	48%
UCH-New Construction & Renovation - Campus Water Infrastructure Improvements	901808	\$3,600,000	\$0	F F	UCONN 2000 Phase III Jackson Labs	(11/12/13)* 11/13/13	TBD	0%
Revised Final Budget Phase								
UCH New Construction and Renovation - Roadway & Intersection Improvements	901797	\$5,710,000	\$5,066,316	P-\$5.3M P-\$5.3M D-\$5.7M D-\$5.7M F-\$5.7M F-\$5.7M	UCONN 2000 Phase III Jackson Laboratories	(6/17/13)* 06/26/13 (09/25/13)* 09/25/13 (01/13/14)* 01/29/14	09/2014	35%

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING - AUGUST 6, 2014

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 7/18/14)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Revised Final Budget Phase - continued								
UCH-CLAC Renovation	901133	\$17,960,000	\$10,944,651	P-\$14.0M P-\$14.0M D-\$16.125M D-\$16.125M RD-\$17.125M RD-\$17.125M F-\$17.125M F-\$17.125M RF-\$17.96M RF-\$17.96M	UCONN 2000 Phase III UCH Capital	(05/17/06)* 06/20/06 (06/11/12)* 06/28/12 (6/17/13)* 6/26/13 (09/25/13)* 09/25/13 (11/12/13)* 11/13/13	5/2015	15%
UCH-Main Building Renovation Lab ("L") Building Renovations - Project 1	901134	\$79,215,503	\$65,238,773	P-\$75.0M P-\$75.0M RP-\$76.127M RP-\$76.127M D-\$79.0M D-\$79.0M F-\$79.0M F-\$79.0M RF-\$79.2 RF-\$79.2	UCONN 2000 Phase III DPH Grant	(05/17/06)* 06/20/06 (03/05/12)* 02/28/12 (06/11/12)* 06/28/12 (12/10/12)* 12/12/12 (01/13/14)* 01/29/14	7/2015	50%
Recently Completed Projects ⁽¹⁾								
UCH-Dental Clinic Fit Out, Storrs Center	13-023	\$925,000	\$885,839	P P F F RF RF	UCH Capital Budget	(03/18/13)* 02/27/13 (09/25/13)* 09/25/13 (01/13/14)* 01/29/14	6/2014	100%

TBD = To be determined
P = Planning Budget
RP = Revised Planning Budget
D = Design Budget
RD = Revised Design Budget
F = Final Budget
RF = Revised Final Budget

* UConn Health Board of Directors Reviewed and Recommended for Board of Trustees Approval

⁽¹⁾ Completed projects assume "Completed, Commissioned and Occupied". Projects continue to be included in this report for 1 year after completion to accommodate initial financial closeout adjustment