

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING - January 29, 2014

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 12/31/13)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Planning Budget Phase								
Academic and Research Facilities - STEM Research Center	901802	\$1,000,000	\$0	P	UCONN 2000 Phase III	11/13/13	2018	0%
Ecology and Evolutionary Biology (EEB) Greenhouse Renovations	201583	\$1,000,000	\$246,965	P	Departmental Funds	02/28/12	2015	0%
Fine Arts Phase II - Renovation and Improvements	901667	\$21,600,000	\$2,372	P	UCONN 2000 Phase III	08/03/11	2016	0%
fMRI-Acquisition and Installation	201630	\$8,000,000	\$410,004	P	UCONN 2000 Phase III Plant Funds	10/23/13	2014	0%
Gant Building Renovations - STEM	901803	\$1,000,000	\$0	P	UCONN 2000 Phase III	11/13/13	2018	0%
Hartford Relocation Acquisition/Renovation	901779	\$1,000,000	\$55,894	P	UCONN 2000 Phase III	08/07/13	TBD	0%
Master Plan 2014 Development	201631	\$2,000,000	\$322,644	P	UCONN 2000 Phase III	12/11/13	2015	0%
North Eagleville Road Area Infrastructure Repair/Replacement	901752	\$750,000	\$347,174	P	UCONN 2000 Phase III - DM	09/27/12	TBD	0%
Pedestrian Safety Improvements - CUE/Gentry Corridor	901627	\$1,240,350	\$502,134	P	UCONN 2000 Phase III - DM	08/03/11	2014	0%
Public Safety Complex Improvements	201574	\$3,000,000	\$78,226	P	Plant Funds	08/03/11	TBD	0%
Residential Life Facilities - Honors Residence Hall	901804	\$750,000	\$138,066	P	UCONN 2000 Phase III	11/13/13	2016	0%
Residential Life Facilities - STEM Residence Hall	901805	\$750,000	\$138,000	P	UCONN 2000 Phase III	11/13/13	2016	0%
Sewer Replacement @ Storrs Road Pump Station	901675	\$3,150,000	\$352,739	P	UCONN 2000 Phase III - DM	08/07/13	2014	0%
Stamford Campus Improvements/Housing	901798	\$500,000	\$43,518	P	UCONN 2000 Phase III	09/25/13	TBD	0%
Technology Quadrant Phase III	901661, 901662	\$172,500,000	\$10,706,430	P	State General Obligation Bonds	06/23/11	2016	0%
Revised Planning Budget Phase								
Engineering Building - Engineering & Science Building	901376	\$92,500,000	\$4,816,742	P-\$1.0M RP-\$2.0M RP-\$2.0M RP-\$60.5M RP-\$92.5M	UCONN 2000 Phase III	06/24/08 02/18/10 09/21/10 08/03/11 09/25/13	2016	0%
Heating Plant Upgrade - Upgrade Chilled Water System	901696	\$6,000,000	\$295,460	P-\$450K RP-\$6M	UCONN 2000 Phase III	9/2/11-EVPACFO 11/13/13	2014	0%
Intramural, Recreational & Intercollegiate Facilities - Recreation Center	901332	\$500,000	\$242,551	P-\$3.3M RP-\$100M RP-\$500k	Revenue Bonds University Operating Funds	06/24/08 11/13/13 12/11/13	TBD	0%

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Revised Design Budget Phase								
Advanced Technology Laboratory & White Building Electrical & Generator Modifications	201598	\$605,000	\$33,128	D	UCONN 2000 Phase III DM University Plant Funds	08/07/13	2014	0%
Mansfield Training School Improvements (Phase II) - Merritt Building	901213	\$3,250,000	\$370,040	P-\$3.0M RP-\$2.5M D-\$3.3M RD-\$3.3M	UCONN 2000 Phase III	09/24/06 09/25/07 06/24/08 06/10/10	TBD	0%
North Hillside Road Completion	900965	\$14,300,000	\$2,107,350	D-\$11.5M RD-\$11.5M RD-\$14.3M	UCONN 2000 Phase III Federal Funds	08/02/05 11/15/05 06/24/08	2015	0%
Final Budget Phase								
Atwater Laboratory Electrical Service	901633	\$785,000	\$573,604	D F	UCONN 2000 Phase III DM	08/07/13 11/13/13	2014	0%
Beach Hall Renovations - MCB Lab for New Faculty	901773	\$1,615,574	\$35,588	P D F	UCONN 2000 Phase III	06/26/13 08/07/13 12/11/13	2014	5%
Gant Building Renovations - Data Center Stabilization	901755	\$4,000,000	\$311,865	P D F	UCONN 2000 Phase III	11/14/12 08/07/13 12/11/13	2014	0%
Heating Plant Upgrade - Boiler Reliability Improvements	901695	\$840,000	\$485,131	D F	UCONN 2000 Phase III	06/26/13 08/07/13	2014	50%
Homer Babbidge Library - Replace Floor Coverings	901715	\$1,000,000	\$794,565	F	UCONN 2000 Phase III - DM	04/24/13	2014	99%
Microgrid Research Program at the Depot Campus	201635	\$3,000,000	\$0	F	University Plant Funds DEEP Grant	12/11/13	2014	0%
Meter Installation - Multiple Locations (Phase III)	901371	\$600,000	\$373,243	P D F	UCONN 2000 Phase III - DM	06/24/08 09/23/08 06/23/09	2014	50%
New Faculty Renovations - White Building Animal Science Lab	901757	\$1,865,000	\$132,296	P D F	UCONN 2000 Phase III - DM	06/26/13 08/07/13 12/11/13	2014	0%
Pedestrian Safety Improvements-Core Campus Phase I	901577 901735	\$6,591,000	\$3,305,090	F	UCONN 2000 Phase III - DM	04/24/13	2014	3%
Pedestrian Safety Improvements - Phase I	901629	\$4,000,000	\$2,388,036	P-\$1.9M F-\$3.0M RF-\$4.0M	UCONN 2000 Phase III - DM	02/22/11 09/27/12 04/24/13	2014	98%
Residential Life Facilities- South Campus Envelope - Gable Repairs	901813	\$3,000,000	\$0	F	UCONN 2000 Phase III	12/11/13	2014	0%
Small Capital Projects Fund	901693	\$1,500,000	\$1,247,788	F-\$1.5M	UCONN 2000 Phase III - DM	09/28/11	2013	93%
UCONN 2000 Code Remediation: North Campus Dormitories	201478	\$1,085,000	\$524,261	F	University Operating Funds	04/24/13	2014	92%
UCONN 2000 Code Remediation-Wilbur Cross Building	201525	\$767,000	\$204,971	F	University Operating Funds	04/24/13	2014	3%

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Revised Final Budget Phase								
Basketball Development Facility	201434	\$33,538,300	\$27,417,355	P-\$3.0M F-\$33M RF-\$33.2M RF-\$33.3M RF-\$33.5M	Gifts, Departmental Funds, Operating	09/21/10 11/14/12 04/24/13 09/25/13 1/29/2014-Pending	2014	72%
Heating Plant Upgrade - Improve Condensate Return System	901698	\$1,450,000	\$1,110,318	D-\$1.0M F-\$1.0M RF-\$1.45M	UCONN 2000 Phase III	06/26/13 08/07/13 09/25/13	2014	15%
Northwest Quad Code Remediation	201413	\$887,500	\$502,024	F-\$706.6K RF-\$887.5K	University Operating Funds	08/21/08 08/10/10	2014	85%
UCONN 2000 Code Remediation: Towers Dormitories	201472	\$732,000	\$665,802	F-\$620K RF-\$732K	University Operating Funds	04/20/10 04/24/13	2014	98%
Water Reclamation Facility (formerly Gray Water Facility)	901229	\$28,951,000	\$28,090,130	P-\$1.4M RP-\$28.6M D-\$28.9M F-\$28.9M RF-\$28.9M	UCONN 2000 Phase III - DM Plant Funds	06/24/08 08/04/09 02/18/10 04/20/10 01/26/11	2013	99%
Recently Completed Projects ⁽¹⁾								
Arjona and Monteith - Arjona Renovations	901719	\$15,000,000	\$14,575,635	P-\$22.5M RP-\$22.35M F-\$15.0M	UCONN 2000 Phase III	02/28/12 09/27/12 12/12/12	2013	100%
Atwater Building-Roof Replacements	901673	\$600,000	\$565,880	F-\$0.6M	UCONN 2000 Phase III - DM	09/27/12	2013	100%
Avery Point Campus Undergraduate & Library Bldg - Phase I (Student Center)	901278	\$9,315,150	\$8,958,237	P-\$9.3M RP-\$6.8M D-\$6.8M F-\$9.3M	UCONN 2000 Phase III	06/24/08 06/23/09 02/28/12 04/25/12	2013	100%
Babbidge IT & Phone Functional Areas - Heating and Air Conditioning and Electrical Repairs	901580	\$2,200,000	\$1,825,303	P-\$700K F-\$2.2M	UCONN 2000 Phase III - DM	01/26/11 06/28/12	2013	100%
Bishop Renovation - Various Improvements for Academic and Student Services Activities	901645 901743	\$2,425,000	\$2,231,746	P F RF-\$2.4M	UCONN 2000 Phase III	02/21/11 04/25/12 09/27/12	2013	100%
Floriculture Greenhouse	901367	\$6,832,300	\$6,773,471	P-\$3.0M RP-\$5.0M D-\$5.0M F-\$5.0M RF-\$6.07M RF-\$6.82M RF-\$6.83M	UCONN 2000 Phase III Departmental, Operating	06/24/08 09/22/09 09/21/10 02/22/11 04/13/11 04/25/12 08/07/13	2013	Main Bldg-100% Heating-100%
Gant Building Renovations - Immediate Exterior Repairs	901753	\$8,570,000	\$7,479,953	F	UCONN 2000 Phase III	09/27/12	2014	100%
Meter Installation - Multiple Locations (Phase II)	901326	\$600,000	\$551,404	P D F	UCONN 2000 Phase III - DM	09/25/07 12/07/07 01/22/08	2013	100%

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Recently Completed Projects ⁽¹⁾ - continued								
Pedestrian Safety Improvements - Hillside Road	901726	\$3,000,000	\$2,730,270	F-\$2.0M RF-\$3.0M RF-\$3.0M	UCONN 2000 Phase III - DM	02/28/12 06/28/12 09/27/12	2013	100%
Psychology Building Renovation / Addition	901388	\$25,170,550	\$24,316,523	P-\$20.0M RP-\$22.5M D-\$22.5M F-\$25.2M	UCONN 2000 Phase III	09/23/08 01/26/11 01/25/12 04/25/12	2013	100%
Renovations for New Faculty-Pharmacy Biology Building	901730	\$1,300,000	\$1,110,768	F-\$1.3M	UCONN 2000 Phase III - DM (\$875K) Departmental Funds (\$425K)	06/28/12	2013	100%
Repair of Water Tank #2	901652	\$1,700,000	\$1,295,716	F	UCONN 2000 Phase III - DM	09/27/12	2013	100%
Replacement of Chemical House (Well Water Treatment Facility)	901320	\$3,500,000	\$2,947,772	P D F	UCONN 2000 Phase III - DM	09/25/07 01/12/09 11/05/09	2013	100%
Residential Life Facilities - Hale and Ellsworth Exterior Masonry Repair	901710	\$2,000,000	\$1,335,298	P-\$75K RP-\$2.0M F-\$2.0M	UCONN 2000 Phase III	10/28/11 12/12/12 04/24/13	2014	100%
Residential Life Facilities - South Campus Envelope Repairs	201614	\$1,500,000	\$1,342,769	F-\$3.1M RF-\$1.5M	UCONN 2000 Phase III	01/30/13 4/24/13	2013	100%
Residential Life Facilities - Window Replacement - Grange Hall, Hicks Hall, Shippee Hall and Dining Facility and Northwood Complex	201555	\$3,999,000	\$3,897,477	P-\$4.2M F-\$3.8M RF-\$3.999M	UCONN 2000 Phase III Departmental	09/21/10 01/26/11 04/24/13	2012-Phase I 2013-Phase II	100% 100%
Shippee Dining Hall Renovations	201545	\$4,000,000	\$3,776,345	P-\$3.0M D-\$3.0M F-\$4.0M	Departmental Funds	03/23/10 01/26/11 09/27/12	2013	100%
Torrey 1 st Floor East Renovations	901572	\$3,500,000	\$3,143,671	P D F	UCONN 2000 Phase III - DM (\$150.0K) Research Funds (\$1.175M) Departmental Funds (\$2.175M)	08/10/10 09/21/10 11/09/10	2013	100%
West Hartford Campus Renovations/Improvements - Replace Trecker Library Air Handling Unit	901539	\$525,000	\$40,208	F	UCONN 2000 Phase III	06/10/10	Closed	100%
Young Building Renovation/Addition	901373	\$19,773,430	\$18,605,636	P-\$10.0M RP-\$15.0M D-\$15.0M F-\$17.8M RF-\$19.5M RF-\$19.8M	UCONN 2000 Phase III, Departmental, Gifts	06/24/08 11/09/10 01/25/12 04/25/12 02/27/13 04/24/13	2013	100%

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Planning Budget Phase								
UCHC-195 Farmington Avenue Renovation	13-044	\$1,000,000	\$59,595	P	UCONN 2000 Phase III - DM	(09/25/13)*	TBD	0%
				P	UCHC Capital Budget	09/25/13		
UCHC-Anechoic Chamber Relocation	12-012	\$555,000	\$339,545	P	UCHC Capital Budget	(06/11/12)*	03/2014	0%
				P		06/28/12		
UCHC-Main Building Renovation - Lab ("L")	901772	\$56,000,000	\$1,400,600	P	UCONN 2000 Phase III	(6/17/13)*	TBD	0%
				P		06/26/13		
UCHC-New Construction and Renovation - Academic Building Addition & Renovations	901729	\$30,750,000	\$3,327,445	P	UCONN 2000 Phase III	(04/09/12)*	TBD	0%
				P		04/25/12		
UCHC-New Construction and Renovation - Clinic (C) Building Renovations	901737	\$86,715,000	\$8,804,552	P	UCONN 2000 Phase III	(06/11/12)*	TBD	0%
				P	UCHC Capital Budget	06/28/12		
Revised Planning Budget Phase								
UCHC-Research Tower - Incubator Lab Addition to the Cell & Genome Sciences Building	901750	\$19,400,000	\$1,885,209	P-\$11.17M	UCONN 2000 Phase III	(09/10/12)*	TBD	0%
				P-\$11.17M		09/27/12		
				RP-\$19.4M		(12/10/12)*		
				RP-\$19.4M		12/12/12		
Final Budget Phase								
UCHC-Ambulatory Care Center (ACC)	11-042	\$203,000,000	\$158,931,986	P	UCHC Secured Private Funding		12/2015	45%
				P		01/25/12		
				D		(06/11/12)*		
				D		06/28/12		
				F		(09/10/12)*		
				F		09/27/12		
UCHC-Munson Road Renovation and Expanded Parking	05006770	\$4,350,000	\$4,271,033	P-\$3.2M	UCHC Capital Budget	(05/17/06)*	2013	99%
				P-\$3.2M		06/20/06		
				D-\$4.4M		(07/16/07)*		
				D-\$4.4M		08/01/07		
				F-\$4.4M		(09/17/07)*		
				F-\$4.4M		09/25/07		
UCHC-New Construction & Renovation	901590	\$364,386,000	\$95,750,813	P-\$332.0M	UCONN 2000 Phase III	(06/07/10)*	2017	42%
				P-\$332.0M	Other Non-State Funds	06/10/10		
				RP-\$364.4M	UCHC Capital Funds	(03/05/12)*		
				RP-\$364.4M		02/28/12		
				D-\$364.4M		(04/09/12)*		
				D-\$364.4M		04/25/12		
				F-\$364.4M		(03/18/13)*		
				F-\$364.4M		02/27/13		
UCHC-New Construction & Renovation - Campus Water Infrastructure Improvements	901808	\$3,600,000	\$0	F	UCONN 2000 Phase III	(11/12/13)*	TBD	0%
				F	Jackson Labs	11/13/13		
UCHC New Construction and Renovation - Roadway & Intersection Improvements	901797	\$5,710,000	\$0	P-\$5.3M	UCONN 2000 Phase III	(6/17/13)*	TBD	0%
				P-\$5.3M	Jackson Laboratories	06/26/13		
				D-\$5.7M		(09/25/13)*		
				D-\$5.7M		09/25/13		
				F-\$5.7M		(01/13/14)*		
				F-\$5.7M		1/29/2014-Pending		

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Revised Final Budget Phase								
UCHC-CLAC Renovation	901133	\$17,960,000	\$8,518,665	P-\$14.0M P-\$14.0M D-\$16.125M D-\$16.125M RD-\$17.125M RD-\$17.125M F-\$17.125M F-\$17.125M RF-\$17.96M RF-\$17.96M	UCONN 2000 Phase III UCHC Capital	(05/17/06)* 06/20/06 (06/11/12)* 06/28/12 (6/17/13)* 6/26/13 (09/25/13)* 09/25/13 (11/12/13)* 11/13/13	5/2015	0%
UCHC-Dental Clinic Fit Out, Storrs Center	13-023	\$925,000	\$167,877	P P F F RF RF	UCHC Capital Budget	(03/18/13)* 02/27/13 (09/25/13)* 09/25/13 (01/13/14)* 1/29/2014-Pending	6/2014	0%
UCHC-Main Building Renovation Lab ("L") Building Renovations - Project 1	901134	\$79,215,503	\$63,460,662	P-\$75.0M P-\$75.0M RP-\$76.127M RP-\$76.127M D-\$79.0M D-\$79.0M F-\$79.0M F-\$79.0M RF-\$79.2 RF-\$79.2	UCONN 2000 Phase III DPH Grant	(05/17/06)* 06/20/06 (03/05/12)* 02/28/12 (06/11/12)* 06/28/12 (12/10/12)* 12/12/12 (01/13/14)* 1/29/2014-Pending	7/2015	36%
Recently Completed Projects ⁽¹⁾								
UCHC-Cage Processing Facility Renovations	10-050	\$9,895,000	\$9,270,303	P-\$9.3M P-\$9.3M D-\$9.3M D-\$9.3M F-\$9.9M F-\$9.9M	NIH Grant Funds UCHC Capital Budget	(04/12/10)* 04/20/10 (06/13/11)* 06/23/11 (04/09/12)* 04/25/12	11/2013	100%
UCHC-Clinical Space Fit-Out Storrs Ctr (UMG)	13-003	\$4,365,000	\$4,009,719	P P D D F F	UCHC Capital Budget	(06/11/12)* 06/28/12 (12/10/12)* 12/12/12 (6/17/13)* 06/26/13	12/2013	100%
UCHC-Detention Basin Dredging	08-602.01	\$990,000	\$887,155	P-\$990K P-\$990K D-\$1.3M D-\$1.3M F-\$990K F-\$990K	UCONN 2000 Phase III - DM	(03/05/12)* 02/28/12 (06/11/12)* 06/28/12 (09/10/12)* 09/27/12	5/2013	100%

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UHC-Dowling South Chiller Replacement	09-019	\$690,000	\$23,028	F	F	UHC Capital Budget	(01/07/10)* 02/10/10	Cancelled 0%
UHC-Fire Alarm System Upgrades -Phase I	10-068	\$706,000	\$662,453	P P F F	UCONN 2000 Phase III - DM	(06/13/11)* 06/23/11 (06/11/12)* 06/28/12	6/2013	100%
UHC-Main Building Exterior Façade Joint	08-603.01	\$3,475,000	\$2,817,708	P-\$3.3M P-\$3.3M D-\$3.5M D-\$3.5M F-\$3.5M F-\$3.5M	UCONN 2000 Phase III - DM	(06/09/08)* 6/24/08 (09/10/12)* 09/27/12 (03/18/13)* 02/27/13	10/2013	100%

TBD = To be determined

RD = Revised Design Budget

P = Planning Budget

F = Final Budget

RP = Revised Planning Budget

RF = Revised Final Budget

D = Design Budget

* University of Connecticut Health Center Board of Directors Reviewed and Recommended for Board of Trustees Approval

⁽¹⁾ Completed projects assume "Completed, Commissioned and Occupied". Projects continue to be included in this report for 1 year after completion to accommodate initial financial closeout adjustment