

**CONSTRUCTION PROJECTS STATUS REPORT**  
**BOARD OF TRUSTEES MEETING - November 13, 2013**

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 10/31/13)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
<b>Planning Budget Phase</b>								
Academic and Research Facilities - STEM Research Center	901802	\$1,000,000	\$0	P	UCONN 2000 Phase III	11/13/13-Pending	2018	0%
Ecology and Evolutionary Biology (EEB) Greenhouse Renovations	201583	\$1,000,000	\$246,493	P	Departmental Funds	02/28/12	2015	0%
Fine Arts Phase II - Renovation and Improvements	901667	\$21,600,000	\$2,372	P	UCONN 2000 Phase III	08/03/11	2016	0%
fMRI-Acquisition and Installation	201630	\$8,000,000	\$0	P	UCONN 2000 Phase III Plant Funds	10/23/13	2014	0%
Gant Building Renovations - STEM	901803	\$1,000,000	\$0	P	UCONN 2000 Phase III	11/13/13-Pending	2018	0%
Garrigus Suites - Rear Stairway Repair	901749	\$1,000,000	\$7,117	P	UCONN 2000 Phase III - DM	09/27/12	TBD	0%
Hartford Relocation Acquisition/Renovation	901779	\$1,000,000	\$0	P	UCONN 2000 Phase III	08/07/13	TBD	0%
Pedestrian Safety Improvements - CUE/Gentry Corridor	901627	\$1,240,350	\$501,980	P	UCONN 2000 Phase III - DM	08/03/11	2014	0%
North Eagleville Road Area Infrastructure Repair/Replacement	901752	\$750,000	\$346,064	P	UCONN 2000 Phase III - DM	09/27/12	TBD	0%
Public Safety Complex Improvements	201574	\$3,000,000	\$78,226	P	Plant Funds	08/03/11	TBD	0%
Residential Life Facilities - Honors Residence Hall	901804	\$750,000	\$0	P	UCONN 2000 Phase III	11/13/13-Pending	2016	0%
Residential Life Facilities - STEM Residence Hall	901805	\$750,000	\$0	P	UCONN 2000 Phase III	11/13/13-Pending	2016	0%
Sewer Replacement @ Storrs Road Pump Station	901675	\$3,150,000	\$351,212	P	UCONN 2000 Phase III - DM	08/07/13	2014	0%
Stamford Campus Improvements/Housing	901798	\$500,000	\$31,755	P	UCONN 2000 Phase III	09/25/13	TBD	0%
Technology Quadrant Phase III	901661, 901662	\$172,500,000	\$4,090,890	P	State General Obligation Bonds	06/23/11	2016	0%
<b>Revised Planning Budget Phase</b>								
Engineering Building - Engineering & Science Building	901376	\$92,500,000	\$4,809,575	P-\$1.0M RP-\$2.0M RP-\$2.0M RP-\$60.5M RP-\$92.5M	UCONN 2000 Phase III	06/24/08 02/18/10 09/21/10 08/03/11 09/25/13	2016	0%
Heating Plant Upgrade - Upgrade Chilled Water System	901696	\$6,000,000	\$294,480	P-\$450K RP-\$6M	UCONN 2000 Phase III	9/2/11-EVPACFO 11/13/13-Pending	2014	0%
Intramural, Recreational & Intercollegiate Facilities - Recreation Center	901332	\$100,000,000	\$242,553	P-\$3.3M RP-\$100M	Revenue Bonds University Operating Funds	06/24/08 11/13/13-Pending	TBD	0%

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<b>Revised Design Budget Phase</b>								
Advanced Technology Laboratory & White Building Electrical & Generator Modifications	201598	\$605,000	\$33,102	D	UCONN 2000 Phase III DM University Plant Funds	08/07/13	2014	0%
Mansfield Training School Improvements (Phase II) - Merritt Building	901213	\$3,250,000	\$369,844	P-\$3.0M RP-\$2.5M D-\$3.3M RD-\$3.3M	UCONN 2000 Phase III	09/24/06 09/25/07 06/24/08 06/10/10	TBD	0%
North Hillside Road Completion	900965	\$14,300,000	\$2,045,408	D-\$11.5M RD-\$11.5M RD-\$14.3M	UCONN 2000 Phase III Federal Funds	08/02/05 11/15/05 06/24/08	2015	0%
<b>Final Budget Phase</b>								
Atwater Laboratory Electrical Service	901633	\$785,000	\$78,151	D F	UCONN 2000 Phase III DM	08/07/13 11/13/13-Pending	2014	0%
Beach Hall Renovations - MCB Lab for New Faculty	901773	\$1,615,574	\$0	P D F	UCONN 2000 Phase III	06/26/13 08/07/13 11/13/13-Pending	2014	0%
Gant Building Renovations - Data Center Stabilization	901755	\$4,000,000	\$305,261	P D F	UCONN 2000 Phase III	11/14/12 08/07/13 11/13/13-Pending	2014	0%
Gant Building Renovations - Immediate Exterior Repairs	901753	\$8,570,000	\$7,371,984	F	UCONN 2000 Phase III	09/27/12	2014	95%
Heating Plant Upgrade - Boiler Reliability Improvements	901695	\$840,000	\$484,353	D F	UCONN 2000 Phase III	06/26/13 08/07/13	2014	1%
Homer Babbidge Library - Replace Floor Coverings	901715	\$1,000,000	\$792,077	F	UCONN 2000 Phase III - DM	04/24/13	2013	95%
Meter Installation - Multiple Locations (Phase III)	901371	\$600,000	\$373,243	P D F	UCONN 2000 Phase III - DM	06/24/08 09/23/08 06/23/09	2013	50%
New Faculty Renovations - White Building Animal Science Lab	901757	\$1,827,500	\$131,538	P D F	UCONN 2000 Phase III - DM	06/26/13 08/07/13 11/13/13-Pending	2014	0%
Pedestrian Safety Improvements-Core Campus Phase I	901577 901735	\$6,591,000	\$3,286,001	F	UCONN 2000 Phase III - DM	04/24/13	Hold	0%
Pedestrian Safety Improvements - Phase I	901629	\$4,000,000	\$2,372,877	P-\$1.9M F-\$3.0M RF-\$4.0M	UCONN 2000 Phase III - DM	02/22/11 09/27/12 04/24/13	2013	90%
Small Capital Projects Fund	901693	\$1,500,000	\$1,247,317	F-\$1.5M	UCONN 2000 Phase III - DM	09/28/11	2013	93%
UCONN 2000 Code Remediation: North Campus Dormitories	201478	\$1,085,000	\$524,261	F	University Operating Funds	04/24/13	2014	92%
UCONN 2000 Code Remediation-Wilbur Cross Building	201525	\$767,000	\$204,535	F	University Operating Funds	04/24/13	2014	3%

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<b>Revised Final Budget Phase</b>								
Basketball Development Facility	201434	\$33,308,300	\$27,247,134	P-\$3.0M F-\$33M RF-\$33.2M RF-\$33.3M	Gifts, Departmental Funds, Operating	09/21/10 11/14/12 04/24/13 09/25/13	2014	48%
Floriculture Greenhouse	901367	\$6,832,300	\$6,755,451	P-\$3.0M RP-\$5.0M D-\$5.0M F-\$5.0M RF-\$6.07M RF-\$6.82M RF-\$6.83M	UCONN 2000 Phase III Departmental, Operating	06/24/08 09/22/09 09/21/10 02/22/11 04/13/11 04/25/12 08/07/13	2013	Main Bldg-100% Heating-90%
Heating Plant Upgrade - Improve Condensate Return System	901698	\$1,450,000	\$84,786	D-\$1.0M F-\$1.0M RF-\$1.45M	UCONN 2000 Phase III	06/26/13 08/07/13 09/25/13	2014	0%
Northwest Quad Code Remediation	201413	\$887,500	\$502,024	F-\$706.6K RF-\$887.5K	University Operating Funds	08/21/08 08/10/10	2014	85%
Water Reclamation Facility (formerly Gray Water Facility)	901229	\$28,951,000	\$27,992,737	P-\$1.4M RP-\$28.6M D-\$28.9M F-\$28.9M RF-\$28.9M	UCONN 2000 Phase III - DM Plant Funds	06/24/08 08/04/09 02/18/10 04/20/10 01/26/11	2013	99%
<b>Recently Completed Projects <sup>(1)</sup></b>								
Arjona and Monteith - Arjona Renovations	901719	\$15,000,000	\$14,658,613	P-\$22.5M RP-\$22.35M F-\$15.0M	UCONN 2000 Phase III	02/28/12 09/27/12 12/12/12	2013	100%
Atwater Building-Roof Replacements	901673	\$600,000	\$565,809	F-\$0.6M	UCONN 2000 Phase III - DM	09/27/12	2013	100%
Avery Point Campus Undergraduate & Library Bldg - Phase I (Student Center)	901278	\$9,315,150	\$8,936,366	P-\$9.3M RP-\$6.8M D-\$6.8M F-\$9.3M	UCONN 2000 Phase III	06/24/08 06/23/09 02/28/12 04/25/12	2013	100%
Babbidge IT & Phone Functional Areas - Heating and Air Conditioning and Electrical Repairs	901580	\$2,200,000	\$1,825,085	P-\$700K F-\$2.2M	UCONN 2000 Phase III - DM	01/26/11 06/28/12	2013	100%
Bishop Renovation - Various Improvements for Academic and Student Services Activities	901645 901743	\$2,425,000	\$2,231,738	P F RF-\$2.4M	UCONN 2000 Phase III	02/21/11 04/25/12 09/27/12	2013	100%
Meter Installation - Multiple Locations (Phase II)	901326	\$600,000	\$551,404	P D F	UCONN 2000 Phase III - DM	09/25/07 12/07/07 01/22/08	2013	100%
Pedestrian Safety Improvements - Hillside Road	901726	\$3,000,000	\$2,730,270	F-\$2.0M RF-\$3.0M RF-\$3.0M	UCONN 2000 Phase III - DM	02/28/12 06/28/12 09/27/12	2013	100%

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<b>Recently Completed Projects <sup>(1)</sup> - continued</b>								
Psychology Building Renovation / Addition	901388	\$25,170,550	\$24,094,282	P-\$20.0M RP-\$22.5M D-\$22.5M F-\$25.2M	UCONN 2000 Phase III	09/23/08 01/26/11 01/25/12 04/25/12	2013	100%
Renovations for New Faculty-Pharmacy Biology Building	901730	\$1,300,000	\$1,110,753	F-\$1.3M	UCONN 2000 Phase III - DM (\$875K) Departmental Funds (\$425K)	06/28/12	2013	100%
Repair of Water Tank #2	901652	\$1,700,000	\$1,292,394	F	UCONN 2000 Phase III - DM	09/27/12	2013	100%
Replacement of Chemical House (Well Water Treatment Facility)	901320	\$3,500,000	\$2,947,772	P D F	UCONN 2000 Phase III - DM	09/25/07 01/12/09 11/05/09	2013	100%
Residential Life Facilities - Hale and Ellsworth Exterior Masonry Repair	901710	\$2,000,000	\$1,305,672	P-\$75K RP-\$2.0M F-\$2.0M	UCONN 2000 Phase III	10/28/11 12/12/12 04/24/13	2014	100%
Residential Life Facilities - South Campus Envelope Repairs	201614	\$1,500,000	\$1,342,749	F-\$3.1M RF-\$1.5M	UCONN 2000 Phase III	01/30/13 4/24/13	2013	100%
Residential Life Facilities - Window Replacement - Grange Hall, Hicks Hall, Shippee Hall and Dining Facility and Northwood Complex	201555	\$3,999,000	\$3,887,658	P-\$4.2M F-\$3.8M RF-\$3.999M	UCONN 2000 Phase III Departmental	09/21/10 01/26/11 04/24/13	2012-Phase I 2013-Phase II	100% 100%
Shippee Dining Hall Renovations	201545	\$4,000,000	\$3,727,785	P-\$3.0M D-\$3.0M F-\$4.0M	Departmental Funds	03/23/10 01/26/11 09/27/12	2013	100%
Torrey 1 <sup>st</sup> Floor East Renovations	901572	\$3,500,000	\$3,143,671	P D F	UCONN 2000 Phase III - DM (\$150.0K) Research Funds (\$1.175M) Departmental Funds (\$2.175M)	08/10/10 09/21/10 11/09/10	2013	100%
UCONN 2000 Code Remediation: Towers Dormitories	201472	\$732,000	\$665,802	F-\$620K RF-\$732K	University Operating Funds	04/20/10 04/24/13	2013	100%
West Hartford Campus Renovations/ Improvements - Replace Trecker Library Air Handling Unit	901539	\$525,000	\$40,208	F	UCONN 2000 Phase III	06/10/10	Closed	100%
Young Building Renovation/Addition	901373	\$19,773,430	\$18,744,603	P-\$10.0M RP-\$15.0M D-\$15.0M F-\$17.8M RF-\$19.5M RF-\$19.8M	UCONN 2000 Phase III, Departmental, Gifts	06/24/08 11/09/10 01/25/12 04/25/12 02/27/13 04/24/13	2013	100%

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<b>Planning Budget Phase</b>								
UCHC-195 Farmington Avenue Renovation	13-044	\$1,000,000	\$56,159	P P	UCONN 2000 Phase III - DM UCHC Capital Budget	(09/25/13)* 09/25/13	TBD	0%
UCHC-Anechoic Chamber Relocation	12-012	\$555,000	\$339,545	P P	UCHC Capital Budget	(06/11/12)* 06/28/12	01/2014	0%
UCHC-Main Building Renovation - Lab ("L")	901772	\$56,000,000	\$211,111	P P	UCONN 2000 Phase III	(6/17/13)* 06/26/13	TBD	0%
UCHC-New Construction and Renovation - Academic Building Addition & Renovations	901729	\$30,750,000	\$2,970,060	P P	UCONN 2000 Phase III	(04/09/12)* 04/25/12	TBD	0%
UCHC-New Construction and Renovation - Clinic (C) Building Renovations	901737	\$86,715,000	\$7,883,764	P P	UCONN 2000 Phase III UCHC Capital Budget	(06/11/12)* 06/28/12	TBD	0%
<b>Revised Planning Budget Phase</b>								
UCHC-Research Tower - Incubator Lab Addition to the Cell & Genome Sciences Building	901750	\$19,400,000	\$1,554,267	P-\$11.17M P-\$11.17M RP-\$19.4M RP-\$19.4M	UCONN 2000 Phase III	(09/10/12)* 09/27/12 (12/10/12)* 12/12/12	TBD	0%
<b>Revised Design Budget Phase</b>								
UCHC New Construction and Renovation - Roadway & Intersection Improvements	901797	\$5,710,000	\$0	P-\$5.3M P-\$5.3M D-\$5.7M D-\$5.7M	UCONN 2000 Phase III Jackson Laboratories	(6/17/13)* 06/26/13 (09/25/13)* 09/25/13	TBD	0%
<b>Final Budget Phase</b>								
UCHC-Ambulatory Care Center (ACC)	11-042	\$203,000,000	\$102,832,946	P P D D F F	UCHC Secured Private Funding	01/25/12 (06/11/12)* 06/28/12 (09/10/12)* 09/27/12	12/2015	38%
UCHC-Cage Processing Facility Renovations	10-050	\$9,895,000	\$9,263,515	P-\$9.3M P-\$9.3M D-\$9.3M D-\$9.3M F-\$9.9M F-\$9.9M	NIH Grant Funds UCHC Capital Budget	(04/12/10)* 04/20/10 (06/13/11)* 06/23/11 (04/09/12)* 04/25/12	10/2013	95%
UCHC-Clinical Space Fit-Out Storrs Ctr (UMG)	13-003	\$4,365,000	\$3,739,761	P P D D F F	UCHC Capital Budget	(06/11/12)* 06/28/12 (12/10/12)* 12/12/12 (6/17/13)* 06/26/13	12/2013	35%
UCHC-Dental Clinic Fit Out, Storrs Center	13-023	\$858,000	\$156,348	P P F F	UCHC Capital Budget	(03/18/13)* 02/27/13 (09/25/13)* 09/25/13	1/2014	0%

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<b>Final Budget Phase- continued</b>								
UHC-Main Building Exterior Façade Joint	08-603.01	\$3,475,000	\$2,805,338	P-\$3.3M P-\$3.3M D-\$3.5M D-\$3.5M F-\$3.5M F-\$3.5M	UCONN 2000 Phase III - DM	(06/09/08)* 6/24/08 (09/10/12)* 09/27/12 (03/18/13)* 02/27/13	5/2014	95%
UHC-Main Building Renovation Lab ("L") Building Renovations - Project 1	901134	\$79,000,000	\$64,086,234	P-\$75.0M P-\$75.0M RP-\$76.127M RP-\$76.127M D-\$79.0M D-\$79.0M F-\$79.0M F-\$79.0M	UCONN 2000 Phase III	(05/17/06)* 06/20/06 (03/05/12)* 02/28/12 (06/11/12)* 06/28/12 (12/10/12)* 12/12/12	3/2014	30%
UHC-Munson Road Renovation and Expanded Parking	05006770	\$4,350,000	\$4,271,033	P-\$3.2M P-\$3.2M D-\$4.4M D-\$4.4M F-\$4.4M F-\$4.4M	UHC Capital Budget	(05/17/06)* 06/20/06 (07/16/07)* 08/01/07 (09/17/07)* 09/25/07	2013	99%
UHC-New Construction & Renovation	901590	\$364,386,000	\$94,130,619	P-\$332.0M P-\$332.0M RP-\$364.4M RP-\$364.4M D-\$364.4M D-\$364.4M F-\$364.4M F-\$364.4M	UCONN 2000 Phase III Other Non-State Funds UHC Capital Funds	(06/07/10)* 06/10/10 (03/05/12)* 02/28/12 (04/09/12)* 04/25/12 (03/18/13)* 02/27/13	2017	39%
UHC-New Construction & Renovation - Campus Water Infrastructure Improvements	901808	\$3,600,000	\$0	F F	UCONN 2000 Phase III Jackson Labs	(11/12/13)* 11/13/13-Pending		
<b>Revised Final Budget Phase</b>								
UHC-CLAC Renovation	901133	\$17,960,000	\$1,248,509	P-\$14.0M P-\$14.0M D-\$16.125M D-\$16.125M RD-\$17.125M RD-\$17.125M F-\$17.125M F-\$17.125M RF-\$17.96M RF-\$17.96M	UCONN 2000 Phase III UHC Capital	(05/17/06)* 06/20/06 (06/11/12)* 06/28/12 (6/17/13)* 6/26/13 (09/25/13)* 09/25/13 (11/12/13)* 11/13/13-Pending	TBD	0%

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UHC-Detention Basin Dredging	08-602.01	\$990,000	\$887,121	P-\$990K P-\$990K D-\$1.3M D-\$1.3M F-\$990K F-\$990K	UCONN 2000 Phase III - DM	(03/05/12)* 02/28/12 (06/11/12)* 06/28/12 (09/10/12)* 09/27/12	5/2013	100%
UHC-Dowling South Chiller Replacement	09-019	\$690,000	\$23,028	F F	UHC Capital Budget	(01/07/10)* 02/10/10	Cancelled	0%
UHC-Fire Alarm System Upgrades -Phase I	10-068	\$706,000	\$662,237	P P F F	UCONN 2000 Phase III - DM	(06/13/11)* 06/23/11 (06/11/12)* 06/28/12	6/2013	100%

TBD = To be determined

P = Planning Budget

RP = Revised Planning Budget

D = Design Budget

RD = Revised Design Budget

F = Final Budget

RF = Revised Final Budget

\* University of Connecticut Health Center Board of Directors Reviewed and Recommended for Board of Trustees Approval

<sup>(1)</sup> Completed projects assume "Completed, Commissioned and Occupied". Projects continue to be included in this report for 1 year after completion to accommodate initial financial closeout adjustment