University of Connecticut
Status of Capital Projects > $500,000 as of 8/31/15

-The purpose of this report is to track the expenditures and status of capital projects greater than $500,000.
-This report is updated biannually reflecting the status as of 8/31 and 3/31 and presented at the Board of Trustees (BOT) meeting for informational purposes only.
-For each project, the report will show: the most recent date of project budget approval by the BOT; budget phase; a) planning, b) revised planning, c) design, d) revised design, e) final, f) revised final; the approved project budget amount; the actual expenditures excluding encumbrances as reflected in the Kuali Financial System; the source of project funding; and the project status-a) planning, b) design, c) construction, d) construction complete, e) financially closed, or f) withdrawn.
-The project status is determined by Planning, Architecture & Engineering Services/Campus Planning, Design and Construction unless the project is financially closed by Finance.
-The project status of "construction" reflects the project has been bid, contract awarded and notice to proceed issued. The project status of "construction complete" reflects that all project contract work has been completed but it is not yet ready for financial closeout. Until activities such as commissioning, as-builds, and other related final post construction activities happen, the financial closeout process does not begin.
-Open projects will be routinely reviewed for viability. The status of a project may change due to one of the following reasons: the reprioritization of or lack of sufficient funding, the key driver for the project has changed, or the project requires further scope definition. In any of these instances, the project may be withdrawn from the list of approved active projects and the BOT will be notified.
-When the project status changes to "financially closed" or "withdrawn", the project will be shown in the report one time and will then be removed from the report prior to the next presentation.

### Storrs & Regional Campuses

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Project #</th>
<th>Budget Phase</th>
<th>BOT Approved</th>
<th>Budget</th>
<th>Expenditures 3/31/15</th>
<th>Expenditures 8/31/15</th>
<th>Fund Source</th>
<th>Status 3/31/15</th>
<th>Status 8/31/15</th>
<th>% Construction Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>Academic and Research Facilities - Main Accumulation Area for Regulated Wastes</td>
<td>901807</td>
<td>Final</td>
<td>6/24/15</td>
<td>$5,255,580</td>
<td>$237,103</td>
<td>$321,158</td>
<td>UCONN 2000</td>
<td>Design</td>
<td>Design/Construction</td>
<td>0%</td>
</tr>
<tr>
<td>Academic and Research Facilities - STEM Research Center</td>
<td>901802</td>
<td>Planning</td>
<td>11/13/13</td>
<td>$1,000,000</td>
<td>$256</td>
<td>$445,879</td>
<td>UCONN 2000</td>
<td>Planning</td>
<td>Planning</td>
<td>0%</td>
</tr>
<tr>
<td>Arjona and Monteith (new classroom buildings)</td>
<td>901126</td>
<td>Revised Final</td>
<td>9/27/12</td>
<td>$95,000,000</td>
<td>$88,896,734</td>
<td>$89,268,259</td>
<td>UCONN 2000</td>
<td>Construction Complete</td>
<td>Financially Closed</td>
<td>100%</td>
</tr>
<tr>
<td>Arjona and Monteith - Arjona Renovations</td>
<td>901719</td>
<td>Final</td>
<td>12/12/12</td>
<td>$15,400,000</td>
<td>$14,963,071</td>
<td>$14,963,142</td>
<td>UCONN 2000</td>
<td>Construction Complete</td>
<td>Financially Closed</td>
<td>100%</td>
</tr>
<tr>
<td>Arjona and Monteith - Monteith Renovations</td>
<td>901756</td>
<td>Final</td>
<td>6/24/15</td>
<td>$25,000,000</td>
<td>$1,342,935</td>
<td>$1,664,353</td>
<td>UCONN 2000</td>
<td>Planning/Design</td>
<td>Construction</td>
<td>0%</td>
</tr>
<tr>
<td>Atwater Building - Roof Replacements</td>
<td>901673</td>
<td>Final</td>
<td>9/27/12</td>
<td>$600,000</td>
<td>$543,480</td>
<td>$567,799</td>
<td>DM</td>
<td>Construction Complete</td>
<td>Construction Complete</td>
<td>100%</td>
</tr>
<tr>
<td>Atwater Laboratory Electrical Service</td>
<td>901633</td>
<td>Final</td>
<td>11/13/13</td>
<td>$785,000</td>
<td>$619,375</td>
<td>$624,397</td>
<td>DM</td>
<td>Construction Complete</td>
<td>Financially Closed</td>
<td>100%</td>
</tr>
<tr>
<td>Avery Point Campus Undergraduate &amp; Library Building - Phase I</td>
<td>901278</td>
<td>Final</td>
<td>4/25/12</td>
<td>$9,315,150</td>
<td>$8,813,737</td>
<td>$9,143,719</td>
<td>UCONN 2000</td>
<td>Construction Complete</td>
<td>Construction Complete</td>
<td>100%</td>
</tr>
<tr>
<td>Avery Point Renovation - Utility Relocation and Building 21 &amp; 23 Demolition</td>
<td>901824</td>
<td>Final</td>
<td>4/29/15</td>
<td>$7,300,000</td>
<td>$1,438,211</td>
<td>$2,102,255</td>
<td>UCONN 2000</td>
<td>Planning</td>
<td>Construction</td>
<td>30%</td>
</tr>
<tr>
<td>(Werth Family) Basketball Champions Center</td>
<td>201434</td>
<td>Revised Final</td>
<td>2/25/15</td>
<td>$35,535,800</td>
<td>$34,751,693</td>
<td>$35,226,177</td>
<td>Departmental, Gifts, Operating</td>
<td>Construction Complete</td>
<td>Construction Complete</td>
<td>100%</td>
</tr>
<tr>
<td>Beach Hall Renovations - MCB Lab for New Faculty</td>
<td>901773</td>
<td>Final</td>
<td>12/11/13</td>
<td>$1,615,574</td>
<td>$1,168,590</td>
<td>$1,183,806</td>
<td>UCONN 2000</td>
<td>Construction Complete</td>
<td>Construction Complete</td>
<td>100%</td>
</tr>
<tr>
<td>Bishop Renovation - Various Improvements for Academic &amp; Student Services Activities</td>
<td>901645, 901743</td>
<td>Revised Final</td>
<td>9/13/12</td>
<td>$2,425,000</td>
<td>$2,216,500</td>
<td>$2,216,500</td>
<td>UCONN 2000, Equipment</td>
<td>Construction Complete</td>
<td>Financially Closed</td>
<td>100%</td>
</tr>
<tr>
<td>Project Name</td>
<td>Project #</td>
<td>Budget Phase</td>
<td>BOT Approved</td>
<td>Budget</td>
<td>Expenditures 3/31/15</td>
<td>Expenditures 8/31/15</td>
<td>Fund Source</td>
<td>Status 3/31/15</td>
<td>Status 8/31/15</td>
<td>% Construction Complete</td>
</tr>
<tr>
<td>------------------------------------------------------------------------------</td>
<td>-----------</td>
<td>--------------</td>
<td>----------------</td>
<td>----------</td>
<td>----------------------</td>
<td>----------------------</td>
<td>----------------------</td>
<td>----------------------</td>
<td>------------------------</td>
<td>------------------------</td>
</tr>
<tr>
<td>Biobehavioral Complex Replacement - Science 4 Annex Reroofing</td>
<td>901903</td>
<td>Final</td>
<td>8/5/15</td>
<td>$1,000,000</td>
<td></td>
<td>$19,700</td>
<td>UCONN 2000</td>
<td>Construction</td>
<td>Construction</td>
<td>0%</td>
</tr>
<tr>
<td>Ecology and Evolutionary Biology Greenhouse Renovations</td>
<td>201583</td>
<td>Final</td>
<td>4/23/14</td>
<td>$1,000,000</td>
<td>$263,949</td>
<td>$264,200</td>
<td>Departmental</td>
<td>Hold</td>
<td>Hold</td>
<td>0%</td>
</tr>
<tr>
<td>Engineering Building - Engineering &amp; Science Building</td>
<td>901376</td>
<td>Final</td>
<td>6/24/15</td>
<td>$95,000,000</td>
<td>$7,495,795</td>
<td>$8,780,789</td>
<td>UCONN 2000</td>
<td>Design / Construction</td>
<td>Construction</td>
<td>3%</td>
</tr>
<tr>
<td>Facilities Operations Code Remediation, Infrastructure Upgrades &amp; Reorganization</td>
<td>201639</td>
<td>Final</td>
<td>10/29/14</td>
<td>$990,000</td>
<td>$287,113</td>
<td>$727,619</td>
<td>Operating</td>
<td>Construction</td>
<td>Construction</td>
<td>98%</td>
</tr>
<tr>
<td>Farm Buildings Repairs/Replacement-Roof, Facade and Other Repairs</td>
<td>901366</td>
<td>Final</td>
<td>9/23/08</td>
<td>$2,000,000</td>
<td>$1,086,373</td>
<td>$1,109,641</td>
<td>UCONN 2000</td>
<td>Construction Complete</td>
<td>Construction Complete</td>
<td>100%</td>
</tr>
<tr>
<td>Fats, Oil and Grease Compliance - Phase I</td>
<td>201623</td>
<td>Final</td>
<td>6/25/14</td>
<td>$2,000,000</td>
<td>$1,176,949</td>
<td>$1,249,757</td>
<td>Departmental</td>
<td>Construction</td>
<td>Construction Complete</td>
<td>98%</td>
</tr>
<tr>
<td>Fine Arts Gateway and Pedestrian Access</td>
<td>901812</td>
<td>Final</td>
<td>4/23/14</td>
<td>$1,500,000</td>
<td>$1,270,399</td>
<td>$1,352,932</td>
<td>DM</td>
<td>Construction Complete</td>
<td>Construction Complete</td>
<td>100%</td>
</tr>
<tr>
<td>Fine Arts Phase II-Renovation and Improvements</td>
<td>901667</td>
<td>Design</td>
<td>4/29/15</td>
<td>$23,500,000</td>
<td>$240,835</td>
<td>$813,866</td>
<td>UCONN 2000</td>
<td>Planning</td>
<td>Design</td>
<td>0%</td>
</tr>
<tr>
<td>fMRI-Acquisition and Installation</td>
<td>201630</td>
<td>Final</td>
<td>6/25/14</td>
<td>$7,893,000</td>
<td>$2,678,532</td>
<td>$6,899,594</td>
<td>DM, Equipment, Plant</td>
<td>Construction</td>
<td>Construction Complete</td>
<td>100%</td>
</tr>
<tr>
<td>Gampel Pavilion Dome Ceiling and Roof Repair</td>
<td>901888</td>
<td>Revised Planning</td>
<td>4/29/15</td>
<td>$10,000,000</td>
<td></td>
<td>$84,935</td>
<td>DM</td>
<td>Design</td>
<td>Design</td>
<td>0%</td>
</tr>
<tr>
<td>Gampel Pavilion LED Lighting and Controls Upgrade</td>
<td>201652</td>
<td>Final</td>
<td>9/24/14</td>
<td>$546,000</td>
<td>$200</td>
<td>$34,462</td>
<td>Renewable Energy Credit Funds</td>
<td>Construction</td>
<td>Construction</td>
<td>0%</td>
</tr>
<tr>
<td>Gant Building Renovations - Data Center Stabilization</td>
<td>901755</td>
<td>Final</td>
<td>12/11/13</td>
<td>$4,000,000</td>
<td>$2,554,823</td>
<td>$2,775,533</td>
<td>UCONN 2000</td>
<td>Construction Complete</td>
<td>Construction Complete</td>
<td>100%</td>
</tr>
<tr>
<td>Gant Building Renovations - Mechanical Repairs</td>
<td>901769</td>
<td>Final</td>
<td>4/23/14</td>
<td>$600,000</td>
<td>$129,215</td>
<td>$137,966</td>
<td>UCONN 2000</td>
<td>Construction</td>
<td>Construction</td>
<td>0%</td>
</tr>
<tr>
<td>Gant Building Renovations - STEM</td>
<td>901803</td>
<td>Planning</td>
<td>11/13/13</td>
<td>$1,000,000</td>
<td>$0</td>
<td>$570</td>
<td>UCONN 2000</td>
<td>Planning</td>
<td>Design</td>
<td>2%</td>
</tr>
<tr>
<td>Gant IMS Fire Alarm Replacement</td>
<td>201502</td>
<td>Revised Final</td>
<td>2/22/11</td>
<td>$1,372,000</td>
<td>$1,200,544</td>
<td>$1,200,544</td>
<td>DM, Plant</td>
<td>Construction Complete</td>
<td>Construction Complete</td>
<td>100%</td>
</tr>
<tr>
<td>Hartford Relocation Acquisition/Renovation</td>
<td>901779</td>
<td>Design</td>
<td>4/29/15</td>
<td>$115,000,000</td>
<td>$5,138,173</td>
<td>$13,282,703</td>
<td>UCONN 2000</td>
<td>Design</td>
<td>Construction</td>
<td>2%</td>
</tr>
<tr>
<td>Heating Plant Upgrade - Boiler Reliability Improvements</td>
<td>901695</td>
<td>Final</td>
<td>8/7/13</td>
<td>$840,000</td>
<td>$486,444</td>
<td>$489,545</td>
<td>UCONN 2000</td>
<td>Construction Complete</td>
<td>Financially Closed</td>
<td>100%</td>
</tr>
<tr>
<td>Heating Plant Upgrade - Emergency Power System Upgrade</td>
<td>901697</td>
<td>Design</td>
<td>8/5/15</td>
<td>$2,500,000</td>
<td>$51,940</td>
<td>$92,295</td>
<td>UCONN 2000</td>
<td>Planning/Design</td>
<td>Design</td>
<td>0%</td>
</tr>
<tr>
<td>Heating Plant Upgrade - Improve Condensate Return System</td>
<td>901698</td>
<td>Revised Final</td>
<td>9/25/13</td>
<td>$1,450,000</td>
<td>$1,212,115</td>
<td>$1,376,414</td>
<td>UCONN 2000</td>
<td>Construction Complete</td>
<td>Construction Complete</td>
<td>99%</td>
</tr>
<tr>
<td>Heating Plant Upgrade - Upgrade Chilled Water System</td>
<td>901696</td>
<td>Final</td>
<td>8/6/14</td>
<td>$6,250,000</td>
<td>$272,050</td>
<td>$790,224</td>
<td>UCONN 2000</td>
<td>Construction</td>
<td>Construction</td>
<td>70%</td>
</tr>
<tr>
<td>Homer Babbidge Library-Replace Floor Coverings</td>
<td>901715</td>
<td>Final</td>
<td>4/24/13</td>
<td>$1,000,000</td>
<td>$776,497</td>
<td>$776,623</td>
<td>DM</td>
<td>Construction Complete</td>
<td>Financially Closed</td>
<td>100%</td>
</tr>
<tr>
<td>Project Name</td>
<td>Project #</td>
<td>Budget Phase</td>
<td>BOT Approved</td>
<td>Budget</td>
<td>Expenditures 3/31/15</td>
<td>Expenditures 8/31/15</td>
<td>Fund Source</td>
<td>Status 3/31/15</td>
<td>Status 8/31/15</td>
<td>% Construction Complete</td>
</tr>
<tr>
<td>------------------------------------------------------------------------------</td>
<td>-----------------</td>
<td>--------------------</td>
<td>--------------------</td>
<td>----------</td>
<td>----------------------</td>
<td>----------------------</td>
<td>-------------</td>
<td>----------------</td>
<td>----------------</td>
<td>-----------------------</td>
</tr>
<tr>
<td>Intramural, Recreational and Intercollegiate Facilities - Recreation Center</td>
<td>901332</td>
<td>Revised Planning</td>
<td>12/11/13</td>
<td>$500,000</td>
<td>$230,737</td>
<td>$246,036</td>
<td>Operating</td>
<td>Planning</td>
<td>Planning</td>
<td>0%</td>
</tr>
<tr>
<td>Main Water Supply Line Replacement - Phase I</td>
<td>901634</td>
<td>Final</td>
<td>6/25/14</td>
<td>$7,000,000</td>
<td>$1,893,707</td>
<td>$2,589,126</td>
<td>DM</td>
<td>Construction</td>
<td>Construction</td>
<td>100%</td>
</tr>
<tr>
<td>Main Water Supply Line Replacement - Phase II</td>
<td>901819</td>
<td>Design</td>
<td>4/29/15</td>
<td>$6,000,000</td>
<td></td>
<td>$66,955</td>
<td>DM</td>
<td>Design</td>
<td></td>
<td>0%</td>
</tr>
<tr>
<td>Mansfield Apartment Bathrooms - Phase II</td>
<td>201641</td>
<td>Final</td>
<td>4/23/14</td>
<td>$500,000</td>
<td>$341,366</td>
<td>$377,565</td>
<td>Departmental</td>
<td>Construction</td>
<td></td>
<td>100%</td>
</tr>
<tr>
<td>Master Plan 2014 Development</td>
<td>201631</td>
<td>Revised Planning</td>
<td>2/26/14</td>
<td>$3,000,000</td>
<td>$1,218,184</td>
<td>$2,148,513</td>
<td>UCONN 2000, Plant</td>
<td>Planning</td>
<td>Planning</td>
<td>0%</td>
</tr>
<tr>
<td>McMahon Kitchen Alterations</td>
<td>201634</td>
<td>Final</td>
<td>12/10/14</td>
<td>$885,935</td>
<td>$71,327</td>
<td>$631,556</td>
<td>Departmental</td>
<td>Construction</td>
<td>Construction</td>
<td>100%</td>
</tr>
<tr>
<td>Microgrid Research Program at the Depot Campus</td>
<td>201635</td>
<td>Final</td>
<td>12/11/13</td>
<td>$3,000,000</td>
<td>$0</td>
<td>$0</td>
<td>Grant, Plant</td>
<td>Hold</td>
<td>Hold</td>
<td>0%</td>
</tr>
<tr>
<td>New Faculty Renovations - White Building, Animal Science Lab</td>
<td>901757</td>
<td>Final</td>
<td>12/11/13</td>
<td>$1,865,000</td>
<td>$1,583,979</td>
<td>$1,584,189</td>
<td>DM</td>
<td>Construction</td>
<td>Financially Closed</td>
<td>100%</td>
</tr>
<tr>
<td>North Eagleville Road Area Infrastructure Repair/Replacement: Phase I Exigent Repair</td>
<td>901752</td>
<td>Final</td>
<td>6/3/14</td>
<td>$3,000,000</td>
<td>$2,162,034</td>
<td>$2,207,124</td>
<td>DM</td>
<td>Construction</td>
<td>Construction</td>
<td>98%</td>
</tr>
<tr>
<td>North Eagleville Road Area Infrastructure Repair/Replacement: Phase II</td>
<td>901954</td>
<td>Final</td>
<td>3/25/15</td>
<td>$5,250,000</td>
<td>$484</td>
<td>$1,236,363</td>
<td>DM</td>
<td>Construction</td>
<td>Construction</td>
<td>45%</td>
</tr>
<tr>
<td>North Eagleville Road Area Infrastructure Repair/Replacement: Phase III</td>
<td>901990</td>
<td>Revised Planning</td>
<td>8/5/15</td>
<td>$1,500,000</td>
<td></td>
<td>$470</td>
<td>DM</td>
<td>Planning</td>
<td></td>
<td>0%</td>
</tr>
<tr>
<td>North Hillside Road Completion (2nd Revised)</td>
<td>900965</td>
<td>Revised Final</td>
<td>8/6/14</td>
<td>$20,365,000</td>
<td>$6,888,993</td>
<td>$10,934,967</td>
<td>UCONN 2000, Federal, State GO</td>
<td>Construction</td>
<td>Construction</td>
<td>65%</td>
</tr>
<tr>
<td>Northwest Quad Code Remediation</td>
<td>201413</td>
<td>Revised Final</td>
<td>9/24/14</td>
<td>$914,500</td>
<td>$591,874</td>
<td>$776,555</td>
<td>DM, Operating Funds</td>
<td>Construction</td>
<td>Construction</td>
<td>95%</td>
</tr>
<tr>
<td>OSFM Code Remediation: Babbidge Library Emergency Lights</td>
<td>901801</td>
<td>Final</td>
<td>6/25/14</td>
<td>$4,000,000</td>
<td>$1,384,870</td>
<td>$1,684,736</td>
<td>DM</td>
<td>Construction</td>
<td>Construction</td>
<td>99%</td>
</tr>
<tr>
<td>Pedestrian Safety Improvements - Core Campus Phase I</td>
<td>901577, 901734, 901735</td>
<td>Final</td>
<td>4/24/13</td>
<td>$6,591,000</td>
<td>$2,942,405</td>
<td>$3,280,820</td>
<td>DM</td>
<td>Construction</td>
<td>Construction</td>
<td>100%</td>
</tr>
<tr>
<td>Pedestrian Safety Improvements - CUE/Gentry Corridor</td>
<td>901627</td>
<td>Planning</td>
<td>8/3/11</td>
<td>$1,240,350</td>
<td>$388,464</td>
<td>$400,482</td>
<td>DM</td>
<td>Planning/Design</td>
<td>Planning/Design</td>
<td>0%</td>
</tr>
<tr>
<td>Pedestrian Safety Improvements - Phase I</td>
<td>901629</td>
<td>Revised Final</td>
<td>4/24/13</td>
<td>$4,000,000</td>
<td>$2,531,259</td>
<td>$2,541,286</td>
<td>DM</td>
<td>Construction</td>
<td>Construction</td>
<td>100%</td>
</tr>
<tr>
<td>Psychology Building Renovation/Addition</td>
<td>901388</td>
<td>Final</td>
<td>4/25/12</td>
<td>$25,170,550</td>
<td>$23,710,202</td>
<td>$23,939,849</td>
<td>UCONN 2000</td>
<td>Construction</td>
<td>Construction</td>
<td>100%</td>
</tr>
<tr>
<td>Public Safety Complex Improvements</td>
<td>201574</td>
<td>Planning</td>
<td>8/3/11</td>
<td>$3,000,000</td>
<td>$79,146</td>
<td>$79,146</td>
<td>Plant Funds</td>
<td>Hold</td>
<td>Hold</td>
<td>0%</td>
</tr>
<tr>
<td>Putnam Refectory Renovation</td>
<td>901820</td>
<td>Final</td>
<td>3/25/15</td>
<td>$23,000,000</td>
<td>$1,227,926</td>
<td>$2,079,079</td>
<td>DM</td>
<td>Construction</td>
<td>Construction</td>
<td>5%</td>
</tr>
<tr>
<td>Replace Gampel Chillers</td>
<td>901869</td>
<td>Design</td>
<td>6/24/15</td>
<td>$1,446,000</td>
<td></td>
<td>$43,399</td>
<td>DM</td>
<td>Design</td>
<td></td>
<td>0%</td>
</tr>
<tr>
<td>Project Name</td>
<td>Project #</td>
<td>Budget Phase</td>
<td>BOT Approved</td>
<td>Budget</td>
<td>Expenditures 3/31/15</td>
<td>Expenditures 8/31/15</td>
<td>Fund Source</td>
<td>Status 3/31/15</td>
<td>Status 8/31/15</td>
<td>% Construction Complete</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>-----------</td>
<td>--------------</td>
<td>--------------</td>
<td>----------</td>
<td>-----------------------</td>
<td>----------------------</td>
<td>---------------------</td>
<td>----------------</td>
<td>----------------</td>
<td>------------------------</td>
</tr>
<tr>
<td>Replace Gampel Cooling Towers</td>
<td>901795</td>
<td>Final</td>
<td>6/24/15</td>
<td>$3,000,000</td>
<td>$269,466</td>
<td>$1,583,600</td>
<td>DM</td>
<td>Construction</td>
<td>Construction</td>
<td>50%</td>
</tr>
<tr>
<td>Residential Life Facilities - Brock, Russell and Batterson Halls Shower Improvements</td>
<td>901934</td>
<td>Final</td>
<td>3/25/15</td>
<td>$630,000</td>
<td>0</td>
<td>$9,529</td>
<td>UCONN 2000</td>
<td>Design</td>
<td>Design</td>
<td>0%</td>
</tr>
<tr>
<td>Residential Life Facilities - Hilltop Apartment Complex Roof Repairs Phase I</td>
<td>201629</td>
<td>Final</td>
<td>3/25/15</td>
<td>$2,378,000</td>
<td>$45,816</td>
<td>$1,673,212</td>
<td>UCONN 2000/Departmental</td>
<td>Construction</td>
<td>Construction</td>
<td>100%</td>
</tr>
<tr>
<td>Residential Life Facilities - Honors Residence Hall</td>
<td>901804</td>
<td>Design</td>
<td>4/29/15</td>
<td>$10,000,000</td>
<td>$1,845,431</td>
<td>$2,397,816</td>
<td>UCONN 2000</td>
<td>Planning/Design</td>
<td>Design</td>
<td>0%</td>
</tr>
<tr>
<td>Residential Life Facilities - Husky Village Housing Complex Heating Upgrades</td>
<td>901871</td>
<td>Final</td>
<td>12/10/14</td>
<td>$600,000</td>
<td>$218,184</td>
<td>$499,291</td>
<td>UCONN 2000</td>
<td>Construction</td>
<td>Construction</td>
<td>100%</td>
</tr>
<tr>
<td>Residential Life Facilities-McMahon Elevator Replacement</td>
<td>201512</td>
<td>Final</td>
<td>11/9/10</td>
<td>$2,202,000</td>
<td>$1,220,202</td>
<td>$1,220,202</td>
<td>Departmental</td>
<td>Construction</td>
<td>Construction</td>
<td>100%</td>
</tr>
<tr>
<td>Residential Life Facilities - South Campus Envelope Repairs</td>
<td>201614</td>
<td>Revised Final</td>
<td>3/25/15</td>
<td>$18,500,000</td>
<td>$1,455,042</td>
<td>$1,553,401</td>
<td>UCONN 2000</td>
<td>Phase II Construction</td>
<td>Phase II Construction</td>
<td>Phase I-100%; Phase II-5%</td>
</tr>
<tr>
<td>Residential Life Facilities - South Campus Envelope: Architectural Precast Stone Repairs</td>
<td>901833</td>
<td>Final</td>
<td>4/23/14</td>
<td>$4,500,000</td>
<td>$1,809,850</td>
<td>$4,150,490</td>
<td>UCONN 2000</td>
<td>Construction</td>
<td>Construction</td>
<td>100%</td>
</tr>
<tr>
<td>Residential Life Facilities - South Campus Envelope: Gable Repairs &amp; Protective Work</td>
<td>901813</td>
<td>Revised Final</td>
<td>6/3/14</td>
<td>$3,000,000</td>
<td>$1,591,577</td>
<td>$1,624,489</td>
<td>UCONN 2000</td>
<td>Construction</td>
<td>Financially Closed</td>
<td>100%</td>
</tr>
<tr>
<td>Residential Life Facilities - STEM Residence Hall</td>
<td>901805</td>
<td>Final</td>
<td>8/6/14</td>
<td>$105,000,000</td>
<td>$12,796,589</td>
<td>$26,506,858</td>
<td>UCONN 2000, Revenue Bond</td>
<td>Construction</td>
<td>Construction</td>
<td>35%</td>
</tr>
<tr>
<td>Residential Life Facilities - Whitney Hall Renovations</td>
<td>901908</td>
<td>Final</td>
<td>12/10/14</td>
<td>$685,000</td>
<td>$612</td>
<td>$549,541</td>
<td>UCONN 2000</td>
<td>Construction</td>
<td>Construction</td>
<td>100%</td>
</tr>
<tr>
<td>Roads, Sidewalks and Miscellaneous Repairs - Phase III</td>
<td>901618</td>
<td>Final</td>
<td>1/26/11</td>
<td>$850,000</td>
<td>$502,433</td>
<td>$502,678</td>
<td>DM</td>
<td>Construction Complete</td>
<td>Financially Closed</td>
<td>100%</td>
</tr>
<tr>
<td>School of Pharmacy/Biology Completion</td>
<td>900330</td>
<td>Revised Final</td>
<td>1/31/06</td>
<td>$94,609,000</td>
<td>$93,606,860</td>
<td>$93,606,860</td>
<td>UCONN 2000</td>
<td>Construction Complete</td>
<td>Financially Closed</td>
<td>100%</td>
</tr>
<tr>
<td>Sewer Line Replacement @ Storrs Road Pump Station</td>
<td>901675</td>
<td>Final</td>
<td>4/29/15</td>
<td>$5,000,000</td>
<td>$368,606</td>
<td>$655,538</td>
<td>DM</td>
<td>Design</td>
<td>Construction</td>
<td>10%</td>
</tr>
<tr>
<td>South Campus Stair Repair</td>
<td>901883</td>
<td>Design</td>
<td>6/24/15</td>
<td>$615,000</td>
<td>$32,185</td>
<td>$32,185</td>
<td>DM</td>
<td>Design</td>
<td>Design</td>
<td>0%</td>
</tr>
<tr>
<td>Stamford Campus Improvements/Housing</td>
<td>901798</td>
<td>Planning</td>
<td>9/25/13</td>
<td>$500,000</td>
<td>$75,714</td>
<td>$126,038</td>
<td>UCONN 2000</td>
<td>Planning</td>
<td>Planning</td>
<td>0%</td>
</tr>
<tr>
<td>Storrs Hall Addition</td>
<td>901265</td>
<td>Revised Final</td>
<td>4/13/11</td>
<td>$14,825,000</td>
<td>$14,180,268</td>
<td>$14,180,268</td>
<td>UCONN 2000, Departmental</td>
<td>Construction Complete, except for Art</td>
<td>Construction Complete, except for Art</td>
<td>100%</td>
</tr>
<tr>
<td>Technology Quadrant Phase III - Innovation Partnership Building</td>
<td>901661</td>
<td>Final</td>
<td>12/10/14</td>
<td>$162,300,000</td>
<td>$13,884,742</td>
<td>$19,324,371</td>
<td>State GO Bond</td>
<td>Hold-pending funding</td>
<td>Construction</td>
<td>2%</td>
</tr>
<tr>
<td>Technology Quadrant Phase III - Water Supply</td>
<td>901662</td>
<td>Planning</td>
<td>8/6/14</td>
<td>$808,000</td>
<td>$512,173</td>
<td>$550,911</td>
<td>State GO Bond</td>
<td>Planning</td>
<td>Planning</td>
<td>0%</td>
</tr>
<tr>
<td>Torrey 1st Floor East Renovations</td>
<td>901572</td>
<td>Final</td>
<td>11/9/10</td>
<td>$3,500,000</td>
<td>$3,187,556</td>
<td>$3,187,970</td>
<td>DM, Research, Departmental</td>
<td>Construction Complete</td>
<td>Financially Closed</td>
<td>100%</td>
</tr>
<tr>
<td>Torrey Life Sciences Fire Alarm Replacement</td>
<td>201503</td>
<td>Revised Final</td>
<td>11/9/10</td>
<td>$587,000</td>
<td>$551,179</td>
<td>$573,558</td>
<td>Plant</td>
<td>Construction Complete</td>
<td>100%</td>
<td></td>
</tr>
<tr>
<td>Project Name</td>
<td>Project #</td>
<td>Budget Phase</td>
<td>BOT Approved</td>
<td>Budget</td>
<td>Expenditures 3/31/15</td>
<td>Expenditures 8/31/15</td>
<td>Fund Source</td>
<td>Status 3/31/15</td>
<td>Status 8/31/15</td>
<td>% Construction Complete</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>-----------</td>
<td>--------------</td>
<td>--------------</td>
<td>----------</td>
<td>----------------------</td>
<td>----------------------</td>
<td>-------------</td>
<td>----------------</td>
<td>----------------</td>
<td>------------------------</td>
</tr>
<tr>
<td>Torrey Renovation Completion &amp; Biology Expansion - Roof Replacement</td>
<td>901806</td>
<td>Final</td>
<td>9/24/14</td>
<td>$1,012,500</td>
<td>$44,188</td>
<td>$672,104</td>
<td>UCONN 2000</td>
<td>Construction</td>
<td>Construction Complete</td>
<td>100%</td>
</tr>
<tr>
<td>UCFM Code Remediation: Campus Wide Laundry Alterations</td>
<td>901840</td>
<td>Final</td>
<td>4/29/15</td>
<td>$1,800,000</td>
<td>$672,104</td>
<td>$44,188</td>
<td>DM</td>
<td>Construction</td>
<td>Construction Complete</td>
<td>0%</td>
</tr>
<tr>
<td>UCFM Code Remediation: Charter Oak Apartments</td>
<td>901476</td>
<td>Final</td>
<td>4/20/10</td>
<td>$537,000</td>
<td>$457,289</td>
<td>$457,289</td>
<td>Departmental</td>
<td>Construction Complete</td>
<td>Construction Complete</td>
<td>100%</td>
</tr>
<tr>
<td>UCFM Code Remediation: Gampel Pavilion Fire Alarm Replacement</td>
<td>901552</td>
<td>Final</td>
<td>4/20/10</td>
<td>$2,200,000</td>
<td>$745,414</td>
<td>$747,549</td>
<td>DM</td>
<td>Construction Complete</td>
<td>Financially Closed</td>
<td>100%</td>
</tr>
<tr>
<td>UCONN 2000 Code Remediation: Alumni Quad</td>
<td>201483</td>
<td>Revised Final</td>
<td>9/24/14</td>
<td>$766,000</td>
<td>$523,346</td>
<td>$540,121</td>
<td>DM, Operating</td>
<td>Construction</td>
<td>Construction Complete</td>
<td>96%</td>
</tr>
<tr>
<td>UCONN 2000 Code Remediation: New Central Warehouse</td>
<td>201549</td>
<td>Final</td>
<td>3/25/15</td>
<td>$650,000</td>
<td>$82,916</td>
<td>$107,964</td>
<td>DM, Operating</td>
<td>Construction</td>
<td>Construction Complete</td>
<td>90%</td>
</tr>
<tr>
<td>UCONN 2000 Code Remediation: North Campus Dormitories</td>
<td>201478</td>
<td>Final</td>
<td>4/24/13</td>
<td>$1,085,000</td>
<td>$607,805</td>
<td>$736,701</td>
<td>Operating</td>
<td>Construction</td>
<td>Construction Complete</td>
<td>97%</td>
</tr>
<tr>
<td>UCONN 2000 Code Remediation: Starr Hall</td>
<td>201595</td>
<td>Revised Final</td>
<td>9/24/14</td>
<td>$631,000</td>
<td>$478,645</td>
<td>$491,300</td>
<td>DM, Operating</td>
<td>Construction</td>
<td>Construction Complete</td>
<td>90%</td>
</tr>
<tr>
<td>UCONN 2000 Code Remediation: Towers Dormitories</td>
<td>201472</td>
<td>Revised Final</td>
<td>4/24/13</td>
<td>$732,000</td>
<td>$691,231</td>
<td>$701,924</td>
<td>Operating</td>
<td>Construction</td>
<td>Construction Complete</td>
<td>98%</td>
</tr>
<tr>
<td>UCONN 2000 Code Remediation: Wilbur Cross Building</td>
<td>201525</td>
<td>Revised Final</td>
<td>9/24/14</td>
<td>$1,340,000</td>
<td>$358,780</td>
<td>$461,075</td>
<td>Operating</td>
<td>Construction</td>
<td>Construction Complete</td>
<td>20%</td>
</tr>
<tr>
<td>Water Pollution Control Facility Priority One Repairs</td>
<td>901810</td>
<td>Final</td>
<td>9/24/14</td>
<td>$3,000,000</td>
<td>$119,729</td>
<td>$290,043</td>
<td>DM</td>
<td>Construction</td>
<td>Construction Complete</td>
<td>35%</td>
</tr>
<tr>
<td>Water Reclamation Facility</td>
<td>901229</td>
<td>Revised Final</td>
<td>1/26/11</td>
<td>$28,951,000</td>
<td>$28,405,272</td>
<td>$28,497,049</td>
<td>Plant</td>
<td>Construction</td>
<td>Construction Complete</td>
<td>99%</td>
</tr>
<tr>
<td>Waterbury Campus Property Transfer (Old Campus)</td>
<td>901097</td>
<td>Revised Final</td>
<td>9/22/09</td>
<td>$1,180,000</td>
<td>$648,275</td>
<td>$648,275</td>
<td>DM, Departmental</td>
<td>Construction Complete</td>
<td>Construction Complete</td>
<td>100%</td>
</tr>
<tr>
<td>Waterbury Downtown Campus - Rectory Renovations</td>
<td>901830</td>
<td>Design</td>
<td>4/29/15</td>
<td>$2,550,000</td>
<td>$15,172</td>
<td>$85,393</td>
<td>UCONN 2000, Departmental</td>
<td>Planning/Design</td>
<td>Design</td>
<td>0%</td>
</tr>
<tr>
<td>Whetten Renovations &amp; Code Remediation</td>
<td>201640</td>
<td>Final</td>
<td>12/10/14</td>
<td>$686,000</td>
<td>$103,018</td>
<td>$553,969</td>
<td>DM, Departmental</td>
<td>Construction</td>
<td>Construction Complete</td>
<td>100%</td>
</tr>
<tr>
<td>Young Building Renovation/Addition</td>
<td>901373</td>
<td>Revised Final</td>
<td>4/24/13</td>
<td>$19,773,430</td>
<td>$18,760,315</td>
<td>$18,774,480</td>
<td>UCONN 2000, Departmental, Gifts</td>
<td>Construction Complete</td>
<td>Construction Complete</td>
<td>100%</td>
</tr>
<tr>
<td>Young Building Renovation/Addition - Envelope Repairs</td>
<td>901811</td>
<td>Final</td>
<td>4/23/14</td>
<td>$5,000,000</td>
<td>$310,007</td>
<td>$1,724,193</td>
<td>UCONN 2000</td>
<td>Construction</td>
<td>Construction Complete</td>
<td>65%</td>
</tr>
<tr>
<td><strong>UConn Health:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>195 Farmington Avenue Renovation</td>
<td>13-044</td>
<td>Final</td>
<td>6/25/14</td>
<td>$3,600,000</td>
<td>$3,196,256</td>
<td>$2,191,152</td>
<td>DM, UCH Capital, Research</td>
<td>Construction</td>
<td>Construction Complete</td>
<td>100%</td>
</tr>
<tr>
<td>Administrative Services Building Renovations</td>
<td>10-054</td>
<td>Revised Final</td>
<td>2/28/12</td>
<td>$3,265,000</td>
<td>$3,081,106</td>
<td>$3,078,548</td>
<td>UCH Capital</td>
<td>Construction Complete</td>
<td>Construction Complete</td>
<td>100%</td>
</tr>
<tr>
<td>Project Name</td>
<td>Project #</td>
<td>Budget Phase</td>
<td>BOT Approved</td>
<td>Budget</td>
<td>Expenditures 3/31/15</td>
<td>Expenditures 8/31/15</td>
<td>Fund Source</td>
<td>Status 3/31/15</td>
<td>Status 8/31/15</td>
<td>% Construction Complete</td>
</tr>
<tr>
<td>--------------------------------------------------</td>
<td>-----------</td>
<td>--------------</td>
<td>--------------</td>
<td>--------------</td>
<td>-----------------------</td>
<td>-----------------------</td>
<td>---------------------</td>
<td>------------------</td>
<td>------------------</td>
<td>------------------------</td>
</tr>
<tr>
<td>Ambulatory Care Center</td>
<td>11-042</td>
<td>Final</td>
<td>9/27/12</td>
<td>$203,000,000</td>
<td>$193,340,557</td>
<td>$191,749,973</td>
<td>UCH Private Funding</td>
<td>Construction</td>
<td>Construction</td>
<td>97%</td>
</tr>
<tr>
<td>Anechoic Chamber Relocation</td>
<td>12-012</td>
<td>Final</td>
<td>3/26/14</td>
<td>$598,000</td>
<td>$503,025</td>
<td>$428,038</td>
<td>UCH Capital</td>
<td>Construction</td>
<td>Construction</td>
<td>100%</td>
</tr>
<tr>
<td>Boiler and Deaerator Plan</td>
<td>14-601.12</td>
<td>Planning</td>
<td>6/24/15</td>
<td>$2,200,000</td>
<td>$43,000</td>
<td>$34,000</td>
<td>DM</td>
<td>Planning</td>
<td>Planning</td>
<td>0%</td>
</tr>
<tr>
<td>Cage Processing Facility Renovations</td>
<td>10-050</td>
<td>Final</td>
<td>4/25/12</td>
<td>$9,895,000</td>
<td>$9,281,817</td>
<td>$9,684,116</td>
<td>UCH Capital, Grant</td>
<td>Construction</td>
<td>Construction</td>
<td>100%</td>
</tr>
<tr>
<td>Catheterization Lab Equipment Replacement</td>
<td>08-031</td>
<td>Final</td>
<td>11/9/10</td>
<td>$2,530,000</td>
<td>$2,198,072</td>
<td>$2,193,815</td>
<td>UCH Capital, Departmental</td>
<td>Construction</td>
<td>Construction</td>
<td>100%</td>
</tr>
<tr>
<td>CLAC Renovation</td>
<td>901133</td>
<td>Revised Final</td>
<td>11/13/13</td>
<td>$17,960,000</td>
<td>$14,816,311</td>
<td>$16,330,466</td>
<td>UCONN 2000, UCH Capital</td>
<td>Construction</td>
<td>Construction</td>
<td>100%</td>
</tr>
<tr>
<td>CT Simulator-High Dose Radiation Renovations</td>
<td>10-059</td>
<td>Final</td>
<td>12/12/12</td>
<td>$1,715,000</td>
<td>$1,163,445</td>
<td>$1,145,076</td>
<td>UCH Capital</td>
<td>Construction</td>
<td>Construction</td>
<td>100%</td>
</tr>
<tr>
<td>Datacenter Infrastructure Improvements</td>
<td>09-603.01</td>
<td>Final</td>
<td>4/20/10</td>
<td>$2,055,000</td>
<td>$2,026,156</td>
<td>$1,981,943</td>
<td>DM</td>
<td>Construction</td>
<td>Financially Closed</td>
<td>100%</td>
</tr>
<tr>
<td>Demolition of Dowling North and Dowling South Buildings</td>
<td>14-604</td>
<td>Final</td>
<td>12/10/14</td>
<td>$1,295,000</td>
<td>$796,289</td>
<td>$796,289</td>
<td>DM</td>
<td>Construction</td>
<td>Construction</td>
<td>100%</td>
</tr>
<tr>
<td>Dental Clinic Fit Out, Storrs Center</td>
<td>13-023</td>
<td>Revised Final</td>
<td>1/29/14</td>
<td>$925,000</td>
<td>$877,382</td>
<td>$877,382</td>
<td>UCH Capital</td>
<td>Construction</td>
<td>Construction</td>
<td>100%</td>
</tr>
<tr>
<td>Fire Alarm System Upgrades</td>
<td>10-068</td>
<td>Final</td>
<td>6/28/12</td>
<td>$706,000</td>
<td>$681,393</td>
<td>$677,243</td>
<td>DM</td>
<td>Construction</td>
<td>Construction</td>
<td>100%</td>
</tr>
<tr>
<td>Main Building Cooling System - Chillers 1, 2 &amp; 3 Replacement</td>
<td>09-603.02</td>
<td>Final</td>
<td>9/28/11</td>
<td>$4,945,000</td>
<td>$4,506,644</td>
<td>$4,506,644</td>
<td>DM, UCH Capital</td>
<td>Construction</td>
<td>Construction</td>
<td>100%</td>
</tr>
<tr>
<td>Main Building Exterior Facade Joint Sealant Replacement</td>
<td>08-603.01</td>
<td>Final</td>
<td>2/27/13</td>
<td>$3,475,000</td>
<td>$2,820,666</td>
<td>$2,820,666</td>
<td>DM</td>
<td>Construction</td>
<td>Financially Closed</td>
<td>100%</td>
</tr>
<tr>
<td>Main Building Renovation: Lab (&quot;L&quot;) Building Renovations-Project 1</td>
<td>901134</td>
<td>Revised Final</td>
<td>6/24/15</td>
<td>$78,415,503</td>
<td>$56,429,838</td>
<td>$64,616,931</td>
<td>UCONN 2000, Grant, UCH Capital</td>
<td>Construction</td>
<td>Construction</td>
<td>85%</td>
</tr>
<tr>
<td>Main Building Renovation: Lab (&quot;L&quot;) Building Renovations-Project 2</td>
<td>9011772</td>
<td>Planning</td>
<td>6/26/13</td>
<td>$56,000,000</td>
<td>$967,858</td>
<td>$1,432,245</td>
<td>UCONN 2000</td>
<td>Design</td>
<td>Design</td>
<td>0%</td>
</tr>
<tr>
<td>Medical School Academic Building Renovation</td>
<td>901729</td>
<td>Revised Final</td>
<td>6/24/15</td>
<td>$36,050,000</td>
<td>$3,336,736</td>
<td>$6,101,176</td>
<td>UCONN 2000, UCH Capital</td>
<td>Construction</td>
<td>Construction</td>
<td>10%</td>
</tr>
<tr>
<td>Munson Road Renovation and Expanded Parking</td>
<td>05-006770</td>
<td>Final</td>
<td>9/25/07</td>
<td>$4,350,000</td>
<td>$4,299,107</td>
<td>$4,299,107</td>
<td>UCH Capital</td>
<td>Construction</td>
<td>Construction</td>
<td>100%</td>
</tr>
<tr>
<td>New 3T MRI Renovations</td>
<td>15-003</td>
<td>Planning</td>
<td>12/10/14</td>
<td>$3,400,000</td>
<td>-</td>
<td>$12,400</td>
<td>UCVH Capital</td>
<td>Planning</td>
<td>Planning</td>
<td>0%</td>
</tr>
<tr>
<td>New Construction and Renovation</td>
<td>901590</td>
<td>Revised Final</td>
<td>6/24/15</td>
<td>$325,866,000</td>
<td>$152,130,923</td>
<td>$196,444,037</td>
<td>UCONN 2000, UCH Capital</td>
<td>Construction</td>
<td>Construction</td>
<td>75%</td>
</tr>
<tr>
<td>New Construction and Renovation - Campus Water Infrastructure Improvements</td>
<td>901808</td>
<td>Final</td>
<td>11/13/13</td>
<td>$3,600,000</td>
<td>-</td>
<td>$0</td>
<td>UCONN 2000, Jackson Labs</td>
<td>Design</td>
<td>Construction</td>
<td>0%</td>
</tr>
<tr>
<td>Project Name</td>
<td>Project #</td>
<td>Budget Phase</td>
<td>BOT Approved</td>
<td>Budget</td>
<td>Expenditures 3/31/15</td>
<td>Expenditures 8/31/15</td>
<td>Fund Source</td>
<td>Status 3/31/15</td>
<td>Status 8/31/15</td>
<td>% Construction Complete</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>-----------</td>
<td>--------------</td>
<td>--------------</td>
<td>--------------</td>
<td>----------------------</td>
<td>----------------------</td>
<td>-----------------------</td>
<td>----------------</td>
<td>----------------</td>
<td>-----------------------</td>
</tr>
<tr>
<td>New Construction and Renovation - Clinic Building (C) Renovations</td>
<td>901737</td>
<td>Final</td>
<td>6/24/15</td>
<td>$91,314,604</td>
<td>$4,171,374</td>
<td>$6,596,259</td>
<td>UCONN 2000, UCH Capital</td>
<td>Design</td>
<td>Design</td>
<td>0%</td>
</tr>
<tr>
<td>New Construction and Renovation - Roadway &amp; Intersection Improvements</td>
<td>901797</td>
<td>Revised Final</td>
<td>6/24/15</td>
<td>$5,786,250</td>
<td>$5,113,683</td>
<td>$5,449,860</td>
<td>UCONN 2000, Jackson Labs</td>
<td>Construction Complete</td>
<td>Construction Complete</td>
<td>100%</td>
</tr>
<tr>
<td>Research Tower - Incubator Lab Addition to the Cell &amp; Genome Sciences Building</td>
<td>901750</td>
<td>Revised Final</td>
<td>6/24/15</td>
<td>$19,800,000</td>
<td>$3,726,786</td>
<td>$10,142,920</td>
<td>UCONN 2000, UCH Capital</td>
<td>Construction Complete</td>
<td>Construction Complete</td>
<td>76%</td>
</tr>
<tr>
<td>UConn Medical Group - Clinical Space Fit-Out, Storrs Center</td>
<td>13-003</td>
<td>Final</td>
<td>6/26/13</td>
<td>$4,365,000</td>
<td>$4,192,055</td>
<td>$4,191,568</td>
<td>UCH Capital</td>
<td>Construction Complete</td>
<td>Construction Complete</td>
<td>100%</td>
</tr>
</tbody>
</table>