

**CONSTRUCTION PROJECTS STATUS REPORT**  
**BOARD OF TRUSTEES MEETING - AUGUST 3, 2011**

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 07/07/11)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
<b>Planning Budget Phase</b>								
Babbidge IT & Phone Functional Areas - Heating and Air Conditioning and Electrical Repairs	901580	\$700,000	\$50,481	P	UCONN 2000 Phase III - DM	01/26/11	12/01/11	0%
Beach Hall Renovations - Façade and Roof Repair	901646	\$2,000,000	\$92,500	P	UCONN 2000 Phase III	02/22/11	10/01/12	0%
Bishop Renovation - Mechanical System Improvements and Façade Modifications	901645	\$2,000,000	\$23,700	P	UCONN 2000 Phase III	02/22/11	10/01/12	0%
Castleman Building Drainage Repair	901289	\$500,000	\$62,804	P	UCONN 2000 Phase III - DM	09/25/07	2012	0%
Fine Arts Building Envelope Repair	901604	\$600,000	\$44,995	P	UCONN 2000 Phase III - DM	01/26/11	2012	0%
Fine Arts Phase II - Core Building	901567	\$1,200,000	\$534	P	UCONN 2000 Phase III	02/18/10	2013	<b>Cancelled</b>
				<b>Cancelled</b>		<b>08/03/11 Pending</b>		
Fine Arts Phase II - Renovation and Improvements	901667	\$21,600,000	\$0	P	UCONN 2000 Phase III	08/03/11 Pending	2016	0%
Hall Dorm Ground Floor Restoration	901560	\$770,000	\$70,123	P	UCONN 2000 Phase III - DM	01/26/11	2012	0%
Historic House Renovations	901432	\$1,400,000	\$192,245	P	UCONN 2000 Phase III - DM	09/23/08	2012	0%
Intramural, Recreational & Intercollegiate Facilities - Recreation Center	901332	\$3,300,000	\$239,143	P	UCONN 2000 Phase III (\$3M) University Operating Funds (\$300K)	06/24/08	2014	0%
Law School Renovatons/Improvements - Starr, Chase and Knight Halls Building Envelope Repair	901188	\$2,517,000	\$187,798	P	UCONN 2000 Phase III	02/22/11	2012	0%
Manchester Hall Renovation - Building Envelope Repair	901644	\$2,000,000	\$0	P	UCONN 2000 Phase III	02/22/11	2013	0%
Mansfield Training School Improvements (Phase II) - Longley Renovations	901281	\$1,000,000	\$13,931	P	UCONN 2000 Phase III	09/25/07	2013	0%
Pedestrian Safety Improvements - CUE/Gentry Corridor	901627	\$1,240,350	\$0	P	UCONN 2000 Phase III - DM	08/03/11 Pending	2013	0%
Pedestrian Safety Improvements - Phase I	901629	\$1,890,000	\$6,300	P	UCONN 2000 Phase III - DM	02/22/11	2012	0%
Practice Basketball Facility - Design	201434	\$3,000,000	\$1,616,358	P	Gifts Departmental Funds	09/21/10	2014	0%
Public Safety Complex Improvements	201574	\$3,000,000	\$0	P	Plant Funds	08/03/11 Pending	2014	0%
Support Facility (Architectural and Engineering Services)	901390	\$500,000	\$0	P	UCONN 2000 Phase III	09/23/08	2017	0%
Technology Quadrant Phase III	901661, 901662	\$172,500,000	\$0	P	State General Obligation Bonds	06/23/11	2015	0%
<b>Revised Planning Budget Phase</b>								
Atwater Façade and Window Replacement	901397	\$1,900,000	\$13,413	P-\$650K RP-\$1.9M	UCONN 2000 Phase III - DM	09/23/08 09/21/10	2012	0%
Avery Point Campus Undergraduate & Library Bldg - Phase I	901278	\$6,800,000	\$379,390	P-\$9.3M RP-\$6.8M	UCONN 2000 Phase III	06/24/08 06/23/09	2013	0%
Backfeed Loop - North Eagleville to Parking Garage to Storrs Road	901416	\$300,000	\$268,839	P-\$700K RP-\$300K	UCONN 2000 Phase III - DM	09/23/08 04/20/10	2014	0%
Biobehavioral Complex Replacement (Renovation)	901380	\$3,000,000	\$106,238	P RP RP	UCONN 2000 Phase III	06/24/08 01/26/11 08/03/11 Pending	2012	0%
Budds Building Window Replacement	901377	\$1,315,000	\$23,771	P-\$650K RP-\$1.315M	UCONN 2000 Phase III - DM	06/24/08 09/21/10	2012	0%

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<b>Revised Planning Budget Phase (Continued)</b>								
Engineering Building - Planning & Design	901376	\$2,000,000	\$421,869	P-\$1.0M RP-\$2.0M RP-\$2.0M RP-\$60.5M	UCONN 2000 Phase III	06/24/08 02/18/10 09/21/10 08/03/11 Pending	2014	0%
Gant Building Renovations - Phase I	901374	\$60,500,000	\$299,176	P-\$440K RP-\$1.31M RP-\$2.31M	UCONN 2000 Phase III	11/23/09 02/18/10 02/22/11	2016	0%
Old Central Warehouse	901266	\$2,126,000	\$125,745	P-\$18.0M RP-\$10.0M RP-\$2.126M	UCONN 2000 Phase III	08/01/07 06/24/08 08/03/11 Pending	2013	0%
Psychology Building Renovation / Addition	901388	\$22,500,000	\$1,155,667	P-\$20.0M RP-\$22.5M	UCONN 2000 Phase III	09/23/08 01/26/11	2014	0%
Torrey Renovation Completion & Biology Expansion	900705	\$125,000,000	\$866,077	P-\$44.3M RP-\$125M	UCONN 2000 Phase III	08/01/07 06/24/08	2016	0%
Young Building Renovation/Addition	901373	\$15,000,000	\$1,509,295	P-\$10.0M RP-\$15.0M	UCONN 2000 Phase III	06/24/08 11/09/10	2013	0%
<b>Design Budget Phase</b>								
Law School Renovatons/Improvements - Knight Hall, Rm 215 - Classroom Renovation	901589	\$575,000	\$89,967	P D	UCONN 2000 Phase III	06/10/10 08/03/11 Pending	2012	0%
McMahon Dining Hall Renovations	201357	\$8,143,704	\$675,370	P-\$7.810M D-\$8.144M	Departmental Funds	08/10/10 08/03/11 Pending	2012	0%
Mirror Lake Dredging and Related Improvements	901392	\$3,400,000	\$217,529	P-\$3.5M D-\$3.4M	UCONN 2000 Phase III - DM (\$210K) University Operating Funds (\$3.19M)	02/18/10 04/20/10	2012	0%
Shippee Dining Hall Renovations	201545	\$3,000,000	\$268,423	P D	Departmental Funds	03/23/10 01/26/11	2012	0%
<b>Revised Design Budget Phase</b>								
Mansfield Training School Improvements (Phase II) - Merritt Building	901213	\$3,250,000	\$246,740	P-\$3.0M RP-\$2.5M D-\$3.3M RD-\$3.3M	UCONN 2000 Phase III	09/24/06 09/25/07 06/24/08 06/10/10	2012	0%
North Hillside Road Completion	900965	\$14,300,000	\$1,328,328	D-\$11.5M RD-\$11.5M RD-\$14.3M	UCONN 2000 Phase III (\$8.2M) Federal Funds (\$6.1M)	08/02/05 11/15/05 06/24/08	2013	0%
<b>Final Budget Phase</b>								
Arjona and Monteith (New Classroom Buildings)	901126	\$95,000,000	\$83,484,776 <sup>(A)</sup>	P-\$86.1M R-\$95.0M D-\$95.0M F-\$95.0M	UCONN 2000 Phase III	09/26/06 06/24/08 08/04/09 09/22/09	2011-West 2012-East	98% 30%
Filter Press, Installation	901368	\$850,000	\$747,616	P-\$500K D-\$850K F-\$850K	UCONN 2000 Phase III - DM	06/24/08 04/21/09 06/23/09	2011	10%
Fine Arts Phase II - Photo Lab Ventilation Improvements	901544	\$700,000	\$495,717	P D F	UCONN 2000 Phase III	08/04/09 09/22/09 11/05/09	2011	98%
Floriculture Greenhouse	901367	\$5,000,000	\$2,421,374	P-\$3.0M RP-\$5.0M D-\$5.0M F-\$5.0M	UCONN 2000 Phase III	06/24/08 09/22/09 09/21/10 02/22/11	2012	5%

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<b>Final Budget Phase (Continued)</b>								
Meter Installation - Multiple Locations (Phase II)	901326	\$600,000	\$502,722	P D F	UCONN 2000 Phase III - DM	09/25/07 12/07/07 01/22/08	2011	96%
Meter Installation - Multiple Locations (Phase III)	901371	\$600,000	\$56,817	P D F	UCONN 2000 Phase III - DM	06/24/08 09/23/08 06/23/09	2011	25%
Replacement of Chemical House (Well Water Treatment Facility)	901320	\$3,500,000	\$2,845,473	P D F	UCONN 2000 Phase III - DM	09/25/07 01/12/09 11/05/09	2011	95%
Replacement of Two Water Towers	901311	\$2,500,000	\$2,081,398	P-\$2.0M D-\$2.5M F-\$2.5M	UCONN 2000 Phase III - DM	09/25/07 11/18/08 04/21/09	2011	99%
Residential Life Facilities - McMahan Elevator Replacement	201512	\$2,202,000	\$1,137,021	P D F	Departmental Funds	03/23/10 09/21/10 11/09/10	2011	60%
Residential Life Facilities - Window Replacement - Grange Hall, Hicks Hall, Shippee Hall and Dining Facility and Northwood Complex	201555	\$3,800,000	\$163,304	P-\$4.2M F-\$3.8M	Departmental Funds	09/21/10 01/26/11	2012	0%
Roads, Sidewalks and Miscellaneous Repairs - Phase III	901618	\$850,000	\$0	F	UCONN 2000 Phase III - DM	01/26/11	2011	1%
Route 195 Sewer Line Replacement - Area 1	201558	\$550,000	\$296,662	P D F	University Operating Funds	11/09/10 01/26/11 04/13/11	2011	1%
Security Upgrades Hilltop Apartments	201505	\$967,000	\$619,954	P-\$800K D-\$967K F-\$967K	Departmental Funds	06/23/09 03/23/10 06/10/10	2011	98%
Storrs Hall Addition - Windows and Exterior Repairs	901575	\$740,000	\$629,280	P-\$93,324 RP-\$600K D-\$600K F-\$740K	UCONN 2000 Phase III	03/20/10 09/21/10 11/09/10 01/26/11	2012	Roof-100% Windows-50%
Tie In Drum Heater on Boilers at CUP (Central Utility Plant)	901319	\$104,500	\$102,898	P-\$600K D-\$600K F-\$104.5K	UCONN 2000 Phase III - DM	09/25/07 02/27/08 08/03/11 Pending	2011	0%
Torrev 1 <sup>st</sup> Floor East Renovations	901572	\$3,500,000	\$2,737,732	P D F	UCONN 2000 Phase III - DM (\$150.0K) Research Funds (\$1.175M) Departmental Funds (\$2.175M)	08/10/10 09/21/10 11/09/10	2011	95%
UCONN 2000 Code Remediation Towers Dormitories	201472	\$620,000	\$554,401	F	University Operating Funds	04/20/10	2011	95%
West Hartford Campus Renovations/ Improvements - Electrical Switchgear Replacement	901286	\$800,000	\$417,359	P-\$550K RP-\$800K F-\$800K	UCONN 2000 Phase III	09/25/07 06/23/09 01/26/11	2011	0%
West Hartford Campus Renovations/ Improvements - Replace Trecker Library Air Handling Unit	901539	\$525,000	\$0	F	UCONN 2000 Phase III	06/10/10	2011	0%
Wood Hall Façade Repairs	901601	\$1,000,000	\$758,583	P-\$1.7M D-\$1.7M F-\$1.0M	UCONN 2000 Phase III - DM	09/21/10 01/26/11 06/23/11	2012	1%

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<b>Revised Final Budget Phase</b>								
Community Professional Building Renovation - Avery Point	201543	\$1,200,000	\$86,317	P-\$1.0M F-\$1.0M RF-\$1.2M	Research Funds - \$300K Grant Funds - \$700K UCONN 2000 Phase III/Grant/Research	01/26/11 04/13/11 08/03/11 Pending	2012	0%
Gant IMS Fire Alarm Replacement	201502	\$1,372,000	\$945,200	F-\$1.122M RF-\$1.372M	University Plant Funds UCONN 2000 Phase III - DM/Univ. Plant	06/23/09 02/22/11	2011	98%
Koons Hall Renovation/Addition - Windows, Façade & Mechanical System Analysis	901379	\$1,200,000	\$100,259	P-\$1.0M D-\$1.0M F-\$1.0M RF-\$1.2M	UCONN 2000 Phase III	06/24/08 08/10/10 09/21/10 06/23/11	2012	0%
Northwest Quad Code Remediation	201413	\$887,500	\$465,025	F-\$706.6K RF-\$887.5K	University Operating Funds	08/21/08 08/10/10	2011	75%
Residential Life Facilities - Connecticut Commons Complex Renovations	201554	\$6,250,000	\$4,083,555	P-\$5.2M F-\$5.0M RF-\$6.25M	Departmental Funds UCONN 2000 Phase III/Dept Funds	09/21/10 01/26/11 08/03/11 Pending	2011	65%
Steam and Condensate Distribution System Improvements - Phase I <sup>E</sup>	901317 901372 901421	\$4,014,537	\$3,952,415	RP-\$5.525M D-\$5.525M F-\$5.525M RF-\$3.755M RF-\$4.014M	UCONN 2000 Phase III - DM	02/10/09 04/21/09 03/23/10 04/20/10 09/21/10	2011	99%
Storrs Hall Addition	901265	\$14,825,000	\$5,418,022	P-\$7M RP-\$14M D-\$13.4M F-\$13.4M RF-\$14.825M	UCONN 2000 Phase III	08/01/07 06/23/09 09/21/10 02/22/11 04/13/11	2012	10%
Student Union Quadrangle Site Work and Landscape - Phase II	901440	\$1,150,000	\$989,323	P-\$1.0M D-\$1.0M F-\$1.0M RF-\$1.150 M	UCONN 2000 Phase III - DM	09/23/08 06/10/10 09/21/10 11/09/10	2011	80%
Water Reclamation Facility (formerly Gray Water Facility)	901229	\$28,951,000	\$21,458,019	P-\$1.4M RP-\$28.6M D-\$28.9M F-\$28.9M RF-\$28.9M	UCONN 2000 Phase III - DM Plant Funds	06/24/08 08/04/09 02/18/10 04/20/10 01/26/11	2012	1%
West Hartford Campus Renovations/Improvements - Chemistry Lab	901569	\$1,469,000	\$1,456,771	P-\$1.3M D-\$1.4M F-\$1.4M RF-\$1.469M	UCONN 2000 Phase III	02/18/10 06/10/10 08/10/10 09/21/10	2011	99%
West Hartford Campus Renovations/Improvements - Replace Boilers, 1800 Asylum Avenue	901538	\$850,000	\$630,650	F-\$525K RF-\$850K	UCONN 2000 Phase III	06/10/10 04/13/11	2011	50%
West Hartford Campus Renovations/Improvement - Student Lounge and Office Relocation	901568	\$839,000	\$622,992	P-\$825K RP-\$750K F-\$750K RF-\$839K	UCONN 2000 Phase III	02/18/10 06/10/10 01/26/11 02/22/11	2011	50%

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<b>Recently Completed Projects <sup>(1)</sup></b>								
Aquatics Facility - Renovations to Atwater Pathobiology Building	201441	\$1,200,000	\$1,093,642	P F	Research Funds	04/15/08 06/24/08	2010	100%
Avery Point Campus Undergraduate & Library Bldg - Roof and Exterior Building Envelope and Masonry Repairs	901525	\$573,000	\$503,279	P F	UCONN 2000 Phase III	06/23/09 08/04/09	2010	100%
Beach Hall Renovations - Phase I	901273	\$1,500,000	\$838,463	P-\$2.5M D-\$3.5M F-\$1.5M	UCONN 2000 Phase III	09/25/07 06/24/08 04/21/09	2010	100%
Benton State Art Museum Addition	901263	\$1,350,000	\$1,259,981	P-\$1.70M D-\$1.70M RD-\$1.70M F-\$1.70M RF-\$1.35M	UCONN 2000 Phase III	08/01/07 06/24/08 01/12/09 04/21/09 09/21/10	2010	100%
Benton State Art Museum Addition - Mechanical System Improvements	901545	\$2,150,000	\$1,611,233	P-\$1.7M F-\$1.7M RF-\$2.150M	UCONN 2000 Phase III	08/04/09 04/20/10 09/21/10	2011	100%
Bishop Renovation - Phase I	901387	\$6,000,000	\$0	P Cancelled	UCONN 2000 Phase III	09/23/08 04/13/11	2012	Cancelled
Central Utility Plant Emergency Generator System	901197	\$2,000,000	\$1,585,870	P-\$750K D-\$750K RD-\$1.4M F-\$1.4M RF-\$2.0M	UCONN 2000 Phase III - DM	09/26/06 12/04/07 01/22/08 06/24/08 01/12/09	2010	100%
Code Remediation and Renovation - Ratcliffe Hicks Arena	901352	\$998,650	\$747,917	P-\$999.7M F-\$998.6K	UCONN 2000 Phase III - DM (\$9K) Departmental Funds (\$988.7K)	03/23/10 06/10/10	2011	100%
Compost Facility	901268	\$670,000	\$633,531	P-\$600K D-\$670K F-\$670K	UCONN 2000 Phase III - DM	08/01/07 04/21/09 06/23/09	2010	100%
Corrugated Stainless Steel Tubing (CSST) Gas Piping Replacement	901515	\$550,000	\$195,038	F RF	University Operating Funds Departmental Funds	04/21/09 06/26/09	2010	100%
Depot Storehouse - Roof Replacement	201514	\$637,000	\$546,961	D F	Departmental Funds	03/23/10 06/10/10	2011	100%
Family Studies Renovations - Elevator Replacement	901365	\$787,500	\$644,523	P-\$800K RP-\$1.3M D-\$787.5K F-\$787.5K	UCONN 2000 Phase III	03/13/07 06/24/08 01/12/09 03/10/09	2010	100%
Farm Buildings Repairs/Replacement - Roof, Façade & Other Repairs	901366	\$2,000,000	\$1,061,138	P F	UCONN 2000 Phase III	06/24/08 09/23/08	2010	100%
Gant Building Renovations - Phase I (Roof)	901562	\$560,000	\$382,695	P-\$8.0M D-\$1.0M F-\$560M	UCONN 2000 Phase III	06/24/08 04/21/09 11/05/09	2010	100%
Gentry Completion	901280	\$10,000,000	\$9,605,573	P F	UCONN 2000 Phase III	09/25/07 04/21/09	2010	100%
Hawley Armory Façade and Interior Repairs	901182	\$2,720,000	\$2,274,645	P-\$2.6M D-\$2.7M F-\$2.7M	UCONN 2000 Phase III - DM	06/19/07 08/01/07 04/15/08	2010	100%
Jorgensen Renovation - Auditorium Seating Replacement	901553	\$2,162,000	\$2,158,919	P-\$2.1M F-\$2.1M RF-\$2.162M	UCONN 2000 Phase III - DM (\$100K) University Operating Funds (\$2M) Gifts (\$62K)	02/18/10 03/23/10 11/09/10	2011	100%

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Jorgensen Renovation - Phase I	901274	\$1,375,000	\$1,170,650	P-\$1.6M D-\$2.2M F-\$1.375M	UCONN 2000 Phase III	09/25/07 06/24/08 04/21/09	2011	100%
Jorgensen Fire Alarm Replacement	901506	\$825,000	\$780,620	F	UCONN 2000 Phase III	04/21/09	2010	100%
Mansfield Road Realignment	901206	\$2,100,000	\$1,691,950	P-\$700K D-\$2.0M F-\$2.1M	Operating Funds (\$2.0M) UCONN 2000 Phase III - DM (\$98.4K)	09/25/07 11/05/09 04/20/10	2010	100%
Mansfield Training School Improvements - Existing Condition Survey & Master Planning (Bldgs & Infrastructure)	901370	\$600,000	\$375,511	P	UCONN 2000 Phase III	06/24/08	2010	100%
New 16" Water Main - Towers to Glenbrook and North Eagleville and Ph I Relocation of SP3 Circuit	901422	\$2,300,000	\$1,871,024	P-\$1.06M D-\$1.06M F-\$2.30M	UCONN 2000 Phase III - DM	09/23/08 08/04/09 04/20/10	2011	100%
OSFM Legacy Code Remediation	901259	\$9,000,000	\$8,545,998	P-\$680K D-\$1.190M F-\$8.550M RF-\$9.0M	UCONN 2000 Phase III - DM University Plant Funds University Plant Funds UCONN 2000 Phase III - DM	09/23/08 04/21/09 06/23/09 04/20/10 01/26/11	2011	100%
Phase I of the Fire Alarm Upgrade Project	901174	\$2,300,000	\$2,013,540	F	UCONN 2000 Phase III - DM (\$1.7M) Departmental Funds (\$.6M)	06/20/06	2010	100%
Psychology Fire Alarm Replacement	201495	\$506,000	\$471,931	F	University Plant Funds	06/23/09	2010	100%
Public Safety Security Garage and Storage Facility	901384	\$568,311	\$520,173	F	UCONN 2000 Phase III - DM	06/23/09	2010	100%
Recreational Sport Field Repair / Replacement Depot Campus	201439	\$1,167,900	\$1,085,376	D-\$867.9K F-\$867.9K RF-\$1.17M	Departmental Funds	11/18/08 03/10/09 04/20/10	2010	100%
Residential Life Facilities - Hale and Ellsworth Elevator Replacement	201511	\$2,140,000	\$1,243,777	P-\$1.6M D-\$2.14M F-\$2.14M	Departmental Funds	11/05/09 02/18/10 04/20/10	2011	100%
Residential Life Facilities-Sprinkler Installation & Miscellaneous Repairs at Northwood Apartment Complex	901283	\$3,000,000	\$2,602,425	P D F RF	UCONN 2000 Phase III Departmental Funds	09/25/07 06/24/08 04/21/09 06/23/09	2010	100%
Residential Life Facilities - Masonry Repairs Holcomb, Whitney, Sprague	901471	\$800,000	\$681,787	P-\$675K D-\$675K F-\$675K RF-\$775K RF-\$800K	UCONN 2000 Phase III Departmental Funds	11/18/08 04/21/09 06/23/09 11/05/09 06/10/10	2010	100%
Residential Life Facilities - Window Replacement Graduate Residence Halls	201524	\$2,300,000	\$1,288,375	P D F	Department Funds	09/22/09 11/05/09 02/18/10	2010	100%
Residential Life Facilities - Window Replacement Project for Holcomb, Whitney and Sprague	901450	\$2,000,000	\$1,541,064	P-\$3.0M F-\$2.0M	UCONN 2000 Phase III Departmental Funds	09/23/08 06/23/09	2010	100%
School of Engineering Renovations	901508	\$1,411,000	\$1,192,989	F RF	UCONN 2000 Phase III - DM (\$17.5K) Departmental Funds (\$17.5K) Eminent Faculty Funds (\$1.376M)	09/22/09 02/18/10	2010	100%
South Campus Express Line Modifications (Water and Sewer Distribution)	901316	\$360,000	\$318,090	P-\$500K RP-\$500K D-\$360K	UCONN 2000 Phase III - DM	09/23/08 09/22/09 04/20/10	2010	100%

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<b>Recently Completed Projects (Continued) <sup>(1)</sup></b>								
South Garage Slope & Ramp Repair	901178	\$607,200	\$455,704	P-\$600.0K D-\$607.2K F-\$307.2K	UCONN 2000 Phase III - DM	03/13/07 04/21/09 04/20/10	2010	100%
Stamford Campus Garage Repair and Maintenance Program	901583	\$1,962,434	\$1,417,409	F-\$1.96M	UCONN 2000 Phase III - DM	04/20/10	2011	100%
Street Construction/Sidewalk Repairs and Related Improvements - Phase I	901318	\$2,600,000	\$2,344,369	F-\$1.0M RF-\$2.0M RF-\$2.6M	UCONN 2000 Phase III - DM	04/15/05 06/24/08 06/23/09	2010	100%
Torrey Life Sciences Fire Alarm Replacement	201503	\$587,000	\$531,803	F-\$547K RF-\$587K	University Plant Funds	06/23/09 11/09/10	2010	100%
Torrington Campus Improvements - Phase I	901375	\$340,000	\$323,851	P-\$500.0K F-\$340.0K	UCONN 2000 Phase III	06/24/08 08/10/10	2010	100%
University of Connecticut Fire Marshal (UCFM) Code Remediation Charter Oak Apts	201542	\$1,387,000	\$901,995	F	Departmental Funds-Residential Life	04/20/10	2011	100%
University of Connecticut Fire Marshal (UCFM) Code Remediation Charter Oak Apts	901476	\$537,000	\$363,393	F	UCONN 2000 Phase III - DM Departmental Funds-Residential Life	04/20/10	2011	100%
University of Connecticut Fire Marshal (UCFM) Code Remediation Gampel Pavilion Fire Alarm Replacement	901552	\$2,200,000	\$680,432	F	UCONN 2000 Phase III - DM	04/20/10	2011	100%
Waterbury Campus Property Transfer (Old Campus)	901097	\$1,180,000	\$828,077	F-\$725K RF-\$1.18M	UCONN 2000 Phase II - DM UCONN 2000 Phase III - DM	06/24/08 09/22/09	2010	100%
Waterbury Downtown Campus - Courtyard Landscaping and Artwork	901179	\$934,100	\$887,360	D-\$800K F-\$800K RF-\$934.1K	UCONN 2000 Phase III Gifts	01/12/09 04/21/09 03/23/10	2010	100%
West Hartford Campus Renovations/ Improvements - Phase I	901285	\$1,400,000	\$1,296,029	P-\$1.5M F-\$1.5M RF-\$1.5M RF-\$1.4M	UCONN 2000 Phase III	06/24/08 11/18/08 04/21/09 06/10/10	2011	100%
West Hartford Campus Renovations/ Improvements - School of Social Work Building Envelope Repair	901524	\$1,000,000	\$911,147	P D F	UCONN 2000 Phase III	06/23/09 08/04/09 09/22/09	2010	100%

<b>Planning Budget Phase</b>								
CLAC Renovation	901133	\$14,000,000	\$1,161,712	P P	UCONN 2000 Phase III	(05/17/06)* 06/20/06	TBD	0%
CT Simulator, High Dose Radiation (HDR) Renovations	10-059	\$2,250,000	\$7,900	P P	UCHC Capital Budget	(06/13/11)* 06/23/11	TBD	0%
Dental School Renovation; Grasso Phase III - 24/7 Student Lab	10-053	\$485,000	\$0	P P	UCHC Capital Budget	(06/13/11)* 06/23/11	TBD	0%
Dental School Renovation (Orthodontics Renovation)	901526	\$2,290,000	\$78,360	P P	UCONN 2000 Phase III - \$1.8M Departmental Funds- \$454K	(01/07/10)* 02/18/10	Withdrawn	0%
Fire Alarm System Upgrades	10-068	\$706,000	\$0	P P	UCONN 2000 Phase III - DM	(06/13/11)* 06/23/11	TBD	0%
Main Building Exterior Façade Joint Sealant Replacement	08-603.01	\$3,300,000	\$109,267	P P	UCONN 2000 Phase III - DM	(06/09/08)* 06/24/08	TBD	0%
Main Building Renovation <sup>D</sup>	901134; 901221	\$75,000,000	\$6,311,889	P P	UCONN 2000 Phase III	(05/17/06)* 06/20/06	TBD	0%
New Construction & Renovation	901590	\$332,000,000	\$16,133,213	P P	UCONN 2000 Phase III	(06/07/10)* 06/10/10	TBD	0%
Support Building Addition/Renovation	901327	\$7,800,000	\$85,979	P P	UCONN 2000 Phase III	(07/16/07)* 08/01/07	On Hold	0%

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 07/07/11)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
<b>Design Budget Phase</b>								
Cage Processing Facility Renovations	10-050	\$9,340,000	\$583,416	P	NIH Grant Funds	(04/12/10)*	04/2012	0%
				P	UCHC Capital Budget	04/20/10		
				D		(06/13/11)*		
				D		06/23/11		
Main Building Cooling System, Chiller #1, #2 & #3 Replacement	09-603.02	\$1,350,000	\$177,000	P-\$1.350M	UCONN 2000 Phase III - DM	(06/08/09)*	04/2012	0%
				P-\$1.350M		06/23/09		
				RP-\$5.330M		(02/14/11)*		
				RP-\$5.330M		01/26/11		
				D-\$5.330M		(06/13/11)*		
				D-\$5.330M		06/23/11		
<b>Final Budget Phase</b>								
Academic Building (Bldg A) Roof Replacement	07-601.10	\$1,050,000	\$680,744	P-\$1.15M	UCONN 2000 Phase III - DM	(06/09/08)*	07/30/11	90%
				P-\$1.15M		06/24/08		
				D-\$1.050M		(06/08/09)*		
				D-\$1.050M		06/23/09		
				F-\$725K		(04/04/11)*		
				F-\$725K		04/13/11		
Administrative Services Building (ASB) Renovations	10-054	\$3,900,000	\$1,461,631	P	UCHC Capital Budget	(04/12/10)*	05/2012	50%
				P		04/20/10		
				F		(06/07/10)*		
				F		06/10/10		
Dental School CONNcept Clinic Renovation [formerly GP3 Clinic]	10-070	\$1,000,000	\$308,462	P-\$1.40M	UCHC Capital Budget	(04/12/10)*	07/30/11	85%
				P-\$1.40M		04/20/10		
				F-\$1.0M		(04/03/11)*		
				F-\$1.0M		04/13/11		
Dowling South Chiller Replacement	09-019	\$690,000	\$32,928	F	F UCHC Capital Budget	(01/07/10)*	On Hold	0%
Munson Road Renovation and Expanded Parking	05006770	\$4,350,000	\$4,239,390	P-\$3.2M	UCHC Capital Budget	(05/17/06)*	2011	99%
				P-\$3.2M		06/20/06		
				D-\$4.4M		(07/16/07)*		
				D-\$4.4M		08/01/07		
				F-\$4.4M		(09/17/07)*		
				F-\$4.4M		09/25/07		
<b>Recently Completed Projects <sup>(1)</sup></b>								
800 Mhz NMR Installation	08-014	\$2,990,000	\$2,782,989	P	UCHC Capital Budget (\$0.8M)	(06/09/08)*	08/2010	100%
				P	Grants (\$2M)	06/24/08		
				RP-\$2.99M		(03/08/09)*		
				RP-\$2.99M		03/10/09		
				D-\$2.99M		(09/14/09)*		
				D-\$2.99M		09/22/09		
				F-\$2.90M		(11/02/09)*		
				F-\$2.90M		11/05/09		
Catheterization Lab Equipment Replacement & Renovations	08-031	\$2,530,000	\$2,197,887	P	UCHC Capital Budget	(04/12/10)*	04/2011	100%
				P	Departmental Funds	04/20/10		
				D		(09/13/10)*		
				D		09/21/10		
				F		(11/08/10)*		
				F		11/09/10		

Health Center



Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 07/07/11)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete	
<b>Recently Completed Projects <sup>(1)</sup> (Continued)</b>									
Health Center	Datacenter Infrastructure Improvements, Phase 1	09-603.01	\$2,055,000	\$1,738,276	P-\$1.8M P-\$1.8M D-\$2.055M D-\$2.055M F-\$2.055M F-\$2.055M	UCONN 2000 Phase III - DM	(06/08/09)* 06/23/09 (01/07/10)* 02/18/10 (04/12/10)* 04/20/10	04/2011	100%
	Dental School Renovation-Preclinical Teaching & Prosthetics Labs	901137 901212 901225	\$2,420,000	\$2,033,930	P-\$5.5M P-\$5.5M RP-\$5.0M RP-\$5.0M RP-\$3.1M RP-\$3.1M D-\$3.1M D-\$3.1M F-\$2.4M F-\$2.4M	UCONN 2000 Phase III	(09/08/05)* 09/20/05 (05/17/06)* 06/20/06 (09/17/07)* 09/25/07 (09/14/09)* 09/22/09 (01/07/10)* 02/18/10	10/2010	100%
	Research Tower	901132; 901220	\$49,565,000	\$4,893,058	P-\$60.0M P-\$60.0M RP-\$46.8M RP-\$46.8M RP-\$50.9M RP-\$50.9M F-\$51.6M F-\$51.6M RF-\$49.565M RF-\$49.565M	UCONN 2000 Phase III	(09/08/05)* 09/20/05 (09/11/06)* 09/26/06 (03/10/08)* 04/15/08 (12/08/08)* 01/12/09 (09/13/10)* 09/21/10	06/2010	100%

CM@R = Construction Manager at Risk  
DB = Design Build  
DBB = Design - Bid - Build  
TBD = To be determined  
P = Planning Budget  
RP = Revised Planning Budget  
D = Design Budget

RD = Revised Design Budget  
F = Final Budget  
RF = Revised Final Budget  
EI = Environmental Impact  
C = Complete  
SC = Substantial Completion

\* University of Connecticut Health Center Board of Directors Reviewed and Recommended for Board of Trustees Approval

<sup>(1)</sup> Completed projects assume "Completed, Commissioned and Occupied". Projects continue to be included in this report for 1 year after completion to accommodate initial financial closeout adjustments.

<sup>A</sup> Expenditures occurred before July 1, 2005. For all capital projects for which planning commences after July 1, 2005, and for which expenditures are projected to equal or exceed \$500,000, the "three-stage" budgets (planning, design and final) will be presented to the Board of Trustees for approval.

<sup>B</sup> Special Act 04-2, Section 2(i) contains an authorization for \$8 million in State General Obligation Bonds for this project. The University has requested that this authorization be put on the Bond Commission agenda for allotment, which would release the funds for use. Funding has been approved by the Bond Commission, UCONN 2000 funding will be reduced.

<sup>C</sup> Board of Trustees, Buildings, Grounds and Environment Committee (BGE) approved project on 5/14/07 and confirmed on 5/17/07 per special authorization from the Board of Trustees given 04/10/07.

<sup>D</sup> The Main Building Renovation Phase III total funding was decreased from \$75 million to \$73.91 million on August 1, 2007. The Clinical Skills Renovation portion of this total is \$1.2 million. Therefore, this planning budget will be revised to \$72.71 million in the future.

<sup>E</sup> The project budget incorporates three projects 1) Infirmary/CUP Steam & Condensate Replacement (Glenbrook Rd to CUP); 2) South Campus Steam and Condensate Loop; and 3) Steam Pit Replacements - combined into project budget: Steam and Condensate Distribution System Improvements-Phase I (BOT 02.10.09) .